

GAZIFERE INC.  
CLASSIFICATION OF RATE BASE  
SEPT 30, 2004

(THOUSANDS OF DOLLARS)

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15	Col. 16	Col. 17	Col. 18	Col. 19	
	GAS COSTS		----- TRANSMISSION -----			-----STORAGE-----			-----DISTRIBUTION COST		----- CUSTOMER RELATED INVESTMENTS -----				---- NUMBER OF CUSTOMER ----					
ITEM NO.	DESCRIPTION	TOTAL	ANNUAL COMMODITY	SPACE	PEAK	ANNUAL	PEAK	SPACE	ANNUAL	CAPACITY	COMMODITY	METERS	SALES STATIONS	SERVICES	CUST PLNT	RESID.	COMM/IND	TOTAL	READINGS PROCESSED	GST/QST REVENUES
1.	GAS SUPPLY Gas Supply	1 085,8	773,1	0,0	82,1	191,6	16,1	8,4	14,6	0,0	0,0									
2.	DISTRIBUTION Mains	31 991,3								22 393,9					9 597,4					
3.	Distr. Regulation	702,2								702,2										
4.	CUSTOMER Sales Station	1 085,8											1 085,8							
5.	Meters	3 233,5										3 233,5								
6.	Services	20 426,2												20 426,2						
7.	Sales Promotion	121,5										121,5								
8.	Customer Accountng	(137,6)																		(137,6)
9.	Specific Costs	(515,4)																		(515,4)
10.	Sub-total	<u>57 993,2</u>	<u>773,1</u>	<u>0,0</u>	<u>82,1</u>	<u>191,6</u>	<u>16,1</u>	<u>8,4</u>	<u>14,6</u>	<u>23 217,6</u>	<u>0,0</u>	<u>3 233,5</u>	<u>1 085,8</u>	<u>20 426,2</u>	<u>9 597,4</u>	<u>0,0</u>	<u>0,0</u>	<u>(137,6)</u>	<u>0,0</u>	<u>(515,4)</u>
11.	Unidentifiable	178,5	2,4	0,0	0,3	0,6	0,0	0,0	0,0	70,8	0,0	9,9	3,3	62,3	29,3	0,0	0,0	(0,4)	0,0	
12.	Total Classified	<u><u>58 171,7</u></u>	<u><u>775,4</u></u>	<u><u>0,0</u></u>	<u><u>82,4</u></u>	<u><u>192,2</u></u>	<u><u>16,2</u></u>	<u><u>8,4</u></u>	<u><u>14,7</u></u>	<u><u>23 288,4</u></u>	<u><u>0,0</u></u>	<u><u>3 243,3</u></u>	<u><u>1 089,1</u></u>	<u><u>20 488,5</u></u>	<u><u>9 626,7</u></u>	<u><u>0,0</u></u>	<u><u>0,0</u></u>	<u><u>(138,1)</u></u>	<u><u>0,0</u></u>	<u><u>(515,4)</u></u>