

GAZIFERE INC.
CLASSIFICATION OF GAS COSTS
SEPT 30, 2004

(THOUSANDS OF DOLLARS)

| ITEM NO. | | Col. 1 | Col. 2 | Col. 3 | Col. 3 | Col. 4 | Col. 5 | Col. 6 | Col. 7 | Col. 8 | Col. 9 | Col. 10 |
|-------------|-----------------|------------------------|------------------------|-------------------|-------------------|-----------------------|-----------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| | | TOTAL COST | ANNUAL COMMODITY | SYSTEM GAS | SPACE | PEAK | ANNUAL | PEAK | SPACE | ANNUAL | CAPACITY | COMMODITY |
| 1.1 | DIST'N (BLOCKS) | 1 309,2 | | | 0,0 | 392,8 | 916,4 | | | | | |
| 1.2 | STORAGE | 1 310,0 | | | | | | 540,0 | 280,0 | 490,0 | | |
| 1.3 | LOAD BALANCING | 6 204,7 | | | 0,0 | 1 861,4 | 4 343,3 | 0 | | | | |
| 1.4 | FUEL GAS | 0,0 | | | | | 0,0 | | | | | |
| 1.5 | GAS SUPPLY | 25 919,7 | 25 919,7 | 0,0 | | | | | | | | |
| 1.6 | NIAGARA GAS | 1 663,2 | | | | 499,0 | 1 164,2 | | | | | |
| 1. | TOTAL | <u>36 406,8</u> | <u>25 919,7</u> | <u>0,0</u> | <u>0,0</u> | <u>2 753,1</u> | <u>6 424,0</u> | <u>540,0</u> | <u>280,0</u> | <u>490,0</u> | <u>0,0</u> | <u>0,0</u> |
| 2.1 | UUF ADJUSTMENT | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | | 0,0 |
| 2. | SUB-TOTAL | <u>36 406,8</u> | <u>25 919,7</u> | <u>0,0</u> | <u>0,0</u> | <u>2 753,1</u> | <u>6 424,0</u> | <u>540,0</u> | <u>280,0</u> | <u>490,0</u> | <u>0,0</u> | <u>0,0</u> |
| 3.1 | A & G | 499,2 | | | | | | | | | 499,2 | |
| 3. | TOTAL | <u><u>36 906,0</u></u> | <u><u>25 919,7</u></u> | <u><u>0,0</u></u> | <u><u>0,0</u></u> | <u><u>2 753,1</u></u> | <u><u>6 424,0</u></u> | <u><u>540,0</u></u> | <u><u>280,0</u></u> | <u><u>490,0</u></u> | <u><u>499,2</u></u> | <u><u>0,0</u></u> |

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