

GAZIFERE INC.
ALLOCATION FACTORS
SEPT 30, 2004

ITEM NO.	Col. 1 FACTOR TOTAL	Col. 2 TARIF 1	Col. 3 TARIF 2	Col. 4 TARIF 3	Col. 5 TARIF 4	Col. 6 TARIF 5	Col. 7 TARIF 9
COMMODITY RESPONSIBILITY							
1.1	Annual Sales	110,863.1	46,762.3	60,840.9	460.0	2,799.9	0.0
1.2	Annual Deliveries	164,473.1	53,263.8	61,102.4	460.0	5,979.4	10,887.5
1.3	Winter Deliveries	88,295.8	31,388.0	38,067.0	183.3	2,405.3	3,644.7
1.4	System Gas Sales	67,529.1	20,893.4	46,634.5	1.2	0.0	0.0
CAPACITY RESPONSIBILITY							
2.1	Capacity Assigned and Used	100.0	38.0	47.8	0.1	2.2	3.9
STORAGE RESPONSIBILITY							
3.1	Deliverability/Peak	1,128.0	466.4	589.7	1.5	26.2	44.2
3.2	Space	33,771.8	13,730.7	17,811.1	30.8	423.1	35.4
3.3	Annual	164,473.1	53,263.8	61,102.4	460.0	5,979.4	10,887.5
CUSTOMER RESPONSIBILITY							
4.1	Meters	3,383	802	2,532	2	15	6
4.2	Sales Stations	1,323	211	1,023	0	32	3
4.3	Services	14,891	1,187	13,562	4	43	2
4.4	Customer Related Plant	27,703	2,201	25,492	3	3	1
4.5	Total Customer Count	27,703	2,201	25,492	3	3	1
4.6	Comm/Ind Customer Count	2,692	2,201	481	3	3	1
4.7	Residential Customer Count	25,011	0	25,011	0	0	0
4.8	Chart Readings per Year	2,448	1,928	0	156	156	52
4.9	Meter Readings per Year	161,073	12,618	148,453	0	1	0
5.	Rate Base	57,604.7	12,185.2	41,791.6	38.6	617.5	921.0

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GI-13
Document 13
Page 1 de 2
Requête 3514-2003
D-2003-243

GAZIFERE INC.
ALLOCATION PERCENTAGES
SEPT 30, 2004

ITEM NO.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7
		FACTOR TOTAL	TARIF 1	TARIF 2	TARIF 3	TARIF 4	TARIF 5	TARIF 9
	COMMODITY RESPONSIBILITY							
1.1	Annual Sales	1.0000	0.4218	0.5488	0.0041	0.0253	0.0000	0.0000
1.2	Annual Deliveries	1.0000	0.3238	0.3715	0.0028	0.0364	0.0662	0.1993
1.3	Winter Deliveries	1.0000	0.3555	0.4311	0.0021	0.0272	0.0413	0.1428
1.4	System Gas Sales	1.0000	0.3094	0.6906	0.0000	0.0000	0.0000	0.0000
	CAPACITY RESPONSIBILITY							
2.1	Capacity Assigned and Used	1.0000	0.3797	0.4783	0.0013	0.0222	0.0391	0.0795
	STORAGE RESPONSIBILITY							
3.1	Deliverability/Peak	1.0000	0.4135	0.5228	0.0013	0.0232	0.0392	0.0000
3.2	Space	1.0000	0.4066	0.5274	0.0009	0.0125	0.0010	0.0515
3.3	Annual	1.0000	0.3238	0.3715	0.0028	0.0364	0.0662	0.1993
	CUSTOMER RESPONSIBILITY							
4.1	Meters	1.0000	0.2370	0.7486	0.0005	0.0043	0.0017	0.0078
4.2	Sales Stations	1.0000	0.1595	0.7737	0.0000	0.0245	0.0022	0.0400
4.3	Services	1.0000	0.0797	0.9107	0.0002	0.0029	0.0001	0.0063
4.4	Customer Related Plant	1.0000	0.0794	0.9202	0.0001	0.0001	0.0000	0.0001
4.5	Total Customer Count	1.0000	0.0794	0.9202	0.0001	0.0001	0.0000	0.0001
4.6	Comm/Ind Customer Count	1.0000	0.8176	0.1787	0.0011	0.0011	0.0004	0.0011
4.7	Residential Customer Count	1.0000	0.0000	1.0000	0.0000	0.0000	0.0000	0.0000
4.8	Chart Readings per Year	1.0000	0.7876	0.0000	0.0637	0.0637	0.0212	0.0637
4.9	Meter Readings per Month	1.0000	0.0783	0.9217	0.0000	0.0000	0.0000	0.0000
5.	Rate Base	1.0000	0.2115	0.7255	0.0007	0.0107	0.0160	0.0356

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GI-13
Document 13
Page 2 de 2
Requête 3514-2003
D-2003-243