

GAZIFERE INC.  
CLASSIFICATION OF NET INVESTMENT COSTS  
SEPT 30, 2004

(THOUSANDS OF DOLLARS)

ITEM NO.	DESCRIPTION	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14	Col. 15	Col. 16	Col. 17	Col. 18	Col. 19
		-GAS COSTS-		-TRANSMISSION-		-STORAGE-			-DISTRIBUTION COSTS-		-CUSTOMER RELATED INVESTMENTS-				-NUMBER OF CUSTOMERS-					
		TOTAL	ANNUAL COMMODITY	SPACE	PEAK	ANNUAL	PEAK	SPACE	ANNUAL	CAPACITY	COMMODITY	METERS	SALES STATIONS	SERVICES	CUST PLNT	RESID.	COMM/IND	TOTAL	READINGS PROCESSED	GST/QST REVENUES
1.	GAS SUPPLY Gas Supply	58.2	24.5			33.7														
2.	DISTRIBUTION Mains	1,308.4	0.0							915.9	0.0	0.0	0.0	0.0	392.5	0.0	0.0	0.0	0.0	0.0
3.	Distr. Regulation	43.9	0.0							43.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Sub-total	1,352.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	959.8	0.0	0.0	0.0	0.0	392.5	0.0	0.0	0.0	0.0	0.0
4.	CUSTOMER Sales Station	73.8											73.8							
5.	Meters	132.8										132.8								
6.	Services	1,416.3												1,416.3						
7.	Sales Promotion	19.4								19.4										
8.	Customer Accounting	(216.8)																	(216.8)	
9.	Specific Costs	0.0																		0.0
10.	Sub-total	1,425.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.4	0.0	132.8	73.8	1,416.3	0.0	0.0	0.0	(216.8)	0.0	0.0
11.	Unidentifiable	404.3	2.6	0.0	0.3	0.6	0.1	0.0	0.0	163.5	(0.0)	22.8	7.6	143.8	67.6	0.0	0.0	(1.0)	0.0	(3.6)
12.	Total Classified	3,240.2	27.1	0.0	0.3	34.3	0.1	0.0	0.0	1,142.6	(0.0)	155.6	81.4	1,560.1	460.1	0.0	0.0	(217.8)	0.0	(3.6)