

GAZIFÈRE INC.
PROPOSED REVENUE RECOVERY BY RATE CLASS (\$000)

Item No.	Rate No.	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12
		Revenues October 1st, 2003 Pass-on				(Sufficiency)/Deficiency D-2003-243				Proposed Revenues D-2003-243			
		Distribution	Gas Supply Load Bal.	Gas Supply Commodity	Total	Distribution	Gas Supply Load Bal.	Gas Supply Commodity	Total	Distribution	Gas Supply Load Bal.	Gas Supply Commodity	Total
1.	Rate 1	4,952.5	3,851.0	10,989.1	19,792.6	64.0	(112.5)	(55.5)	(104.1)	5,016.5	3,738.4	10,933.6	19,688.5
2.	Rate 2	9,005.4	4,564.3	14,297.6	27,867.4	(9.8)	(98.3)	(72.2)	(180.4)	8,995.6	4,466.0	14,225.4	27,687.0
3.	Rate 3	32.3	24.4	108.1	164.8	0.1	(0.2)	(0.5)	(0.7)	32.4	24.2	107.6	164.1
4.	Rate 4	306.3	314.5	658.0	1,278.8	(17.9)	19.1	(3.3)	(2.2)	288.4	333.6	654.7	1,276.6
5.	Rate 5	306.1	609.7	0.0	915.8	5.1	(18.5)	0.0	(13.4)	311.2	591.2	0.0	902.4
6.	Rate 9	545.0	1,376.8	0.0	1,921.8	(34.5)	26.9	0.0	(7.5)	510.6	1,403.7	0.0	1,914.3
7.	TOTAL	15,147.6	10,740.7	26,052.8	51,941.2	7.0	(183.6)	(131.6)	(308.2)	15,154.6	10,557.2	25,921.2	51,633.0

Original 2003-08-21
Révisé: 2003-10-08
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