

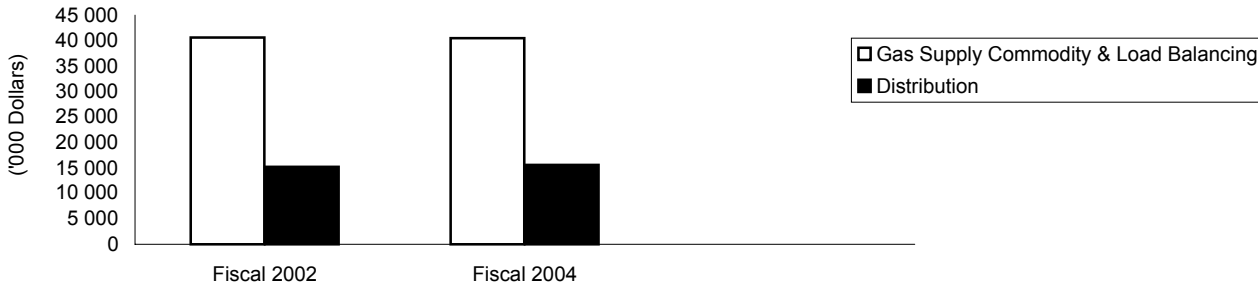
Unit Rates and Revenues by Component and Rate class

| Line No. | July 2003 Rates - D-2002-283 | | Fiscal 2004 - R-3514-2003 | | | |
|-------------------------------|------------------------------|---------------|---------------------------|---------------|-------------|------------|
| | Unit rate | Total | Unit rate | Total | Variance | |
| | cents/m3 | \$ '000 | cents/m3 | \$ '000 | \$'000 | %(1) |
| | Col. 1 | Col. 2 | Col. 3 | Col. 4 | Col. 5 | Col. 6 |
| <u>Rate 1</u> | | | | | | |
| 1,1 Gas Supply Commodity | 26,67 | 12 472 | 26,66 | 12 465 | (6) | 0% |
| 1,2 Gas Supply Load Balancing | 7,35 | 3 915 | 7,19 | 3 831 | (84) | -2% |
| 1,3 Distribution | <u>9,30</u> | <u>4 954</u> | <u>9,46</u> | <u>5 037</u> | <u>84</u> | <u>2%</u> |
| 1,0 Total | 43,32 | 21 340 | 43,31 | 21 334 | (6) | 0% |
| <u>Rate 2</u> | | | | | | |
| 2,1 Gas Supply Commodity | 26,67 | 16 226 | 26,66 | 16 218 | (8) | 0% |
| 2,2 Gas Supply Load Balancing | 7,56 | 4 619 | 7,49 | 4 579 | (40) | -1% |
| 2,3 Distribution | <u>14,74</u> | <u>9 004</u> | <u>15,20</u> | <u>9 290</u> | <u>286</u> | <u>3%</u> |
| 2,0 Total | 48,97 | 29 850 | 49,35 | 30 087 | 237 | 1% |
| <u>Rate 3</u> | | | | | | |
| 3,1 Gas Supply Commodity | 26,67 | 123 | 26,66 | 123 | (0) | 0% |
| 3,2 Gas Supply Load Balancing | 5,39 | 25 | 5,37 | 25 | (0) | 0% |
| 3,3 Distribution | <u>7,01</u> | <u>32</u> | <u>7,03</u> | <u>32</u> | <u>0</u> | <u>0%</u> |
| 3,0 Total | 39,07 | 180 | 39,06 | 180 | (0) | 0% |
| <u>Rate 4</u> | | | | | | |
| 4,1 Gas Supply Commodity | 26,67 | 747 | 26,66 | 747 | - | 0% |
| 4,2 Gas Supply Load Balancing | 5,35 | 346 | 5,61 | 362 | 17 | 5% |
| 4,3 Distribution | <u>5,04</u> | <u>326</u> | <u>4,94</u> | <u>320</u> | <u>(6)</u> | <u>-2%</u> |
| 4,0 Total | 37,06 | 1 418 | 37,21 | 1 429 | 10 | 0% |
| <u>Rate 5</u> | | | | | | |
| 5,1 Gas Supply Commodity | 26,67 | - | 26,66 | - | - | 0% |
| 5,2 Gas Supply Load Balancing | 5,69 | 619 | 5,55 | 604 | (16) | -2% |
| 5,3 Distribution | <u>2,81</u> | <u>306</u> | <u>2,86</u> | <u>312</u> | <u>6</u> | <u>2%</u> |
| 5,0 Total | 35,17 | 926 | 35,07 | 916 | (10) | 0% |
| <u>Rate 9</u> | | | | | | |
| 6,1 Gas Supply Commodity | 26,67 | - | 26,66 | - | - | 0% |
| 6,2 Gas Supply Load Balancing | 4,27 | 1 550 | 4,32 | 1 568 | 17 | 1% |
| 6,2 Distribution | <u>1,56</u> | <u>566</u> | <u>1,51</u> | <u>549</u> | <u>(17)</u> | <u>-3%</u> |
| 6,0 Total | 32,50 | 2 117 | 32,49 | 2 117 | (0) | 0% |
| <u>Gazifère Total</u> | | | | | | |
| 6,1 Gas Supply Commodity | 26,67 | 29 567 | 26,66 | 29 553 | (14) | 0% |
| 6,2 Gas Supply Load Balancing | 6,57 | 11 075 | 6,51 | 10 969 | (106) | -1% |
| 6,3 Distribution | <u>9,01</u> | <u>15 188</u> | <u>9,22</u> | <u>15 539</u> | <u>351</u> | <u>2%</u> |
| 6 Total (2) (3) | 42,26 | 55 830 | 42,39 | 56 061 | 231 | 0% |

Note:

(1) The % variance depicts the change in the unit rates.

**Total Revenue by Component
Fiscal 2003 (D-2002-283) vs Fiscal 2004 (R-3514-2003)**



Unit Rate by Component
Fiscal 2003 (D-2002-283) vs Fiscal 2004 (R-3514-2003)

