

GAZIFÈRE INC.
PROPOSED REVENUE RECOVERY BY RATE CLASS (\$000)

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	
	<u>Revenues October 1st, 2003 Pass-on</u>				<u>(Sufficiency)/Deficiency D-2003-243</u>				<u>Proposed Revenues D-2003-243</u>				
Item No.	Rate No.	Distribution	Gas Supply Load Bal.	Gas Supply Commodity	Total	Distribution	Gas Supply Load Bal.	Gas Supply Commodity	Total	Distribution	Gas Supply Load Bal.	Gas Supply Commodity	Total
1.	Rate 1	4,952.5	3,851.0	10,989.1	19,792.6	64.0	(112.5)	(55.5)	(104.1)	5,016.5	3,738.4	10,933.6	19,688.5
2.	Rate 2	9,005.4	4,564.3	14,297.6	27,867.4	(9.8)	(98.3)	(72.2)	(180.4)	8,995.6	4,466.0	14,225.4	27,687.0
3.	Rate 3	32.3	24.4	108.1	164.8	0.1	(0.2)	(0.5)	(0.7)	32.4	24.2	107.6	164.1
4.	Rate 4	306.3	314.5	658.0	1,278.8	(17.9)	19.1	(3.3)	(2.2)	288.4	333.6	654.7	1,276.6
5.	Rate 5	306.1	609.7	0.0	915.8	5.1	(18.5)	0.0	(13.4)	311.2	591.2	0.0	902.4
6.	Rate 9	545.0	1,376.8	0.0	1,921.8	(34.5)	26.9	0.0	(7.5)	510.6	1,403.7	0.0	1,914.3
7.	TOTAL	15,147.6	10,740.7	26,052.8	51,941.2	7.0	(183.6)	(131.6)	(308.2)	15,154.6	10,557.2	25,921.2	51,633.0

Original: 2004-01-26

GI-23
Document 10
Page 1 de 1
Requête 3514-2003
D-2003-243