

GAZIFÈRE INC
CALCULATION OF GAS SUPPLY AND LOAD BALANCING CHARGES BY RATE CLASS

<u>Item No.</u>	<u>Description</u>	<u>Total</u>	<u>Rate 1</u>	<u>Rate 2</u>	<u>Rate 3</u>	<u>Rate 4</u>	<u>Rate 5</u>	<u>Rate 9</u>
GAS SUPPLY ALLOCATION (\$000)								
1.1	Annual Commodity - Cost of Service	25,880.7	10,916.5	14,203.1	107.4	653.6	0.0	0.0
1.0	Total Gas Supply - Cost of Service	25,880.7	10,916.5	14,203.1	107.4	653.6	0.0	0.0
2.1	Annual Commodity - Return on Rate B	40.5	17.1	22.2	0.2	1.0	0.0	0.0
2.0	Total Gas Supply - Return on Rate Bas	40.5	17.1	22.2	0.2	1.0	0.0	0.0
3.0	Total Commodity	25,921.2	10,933.6	14,225.4	107.6	654.7	0.0	0.0
LOAD BALANCING ALLOCATION (\$000)								
4.1	Transmission - Cost of Service	9,223.7	3,234.2	3,843.8	21.8	299.1	536.1	1,288.8
4.2	Storage - Cost of Service	1,316.9	498.4	615.3	2.4	34.0	54.2	112.7
4.0	Total Load Balancing - Cost of Service	10,540.7	3,732.6	4,459.0	24.2	333.1	590.3	1,401.5
5.1	Transmission - Return on Rate Base	14.4	5.1	6.0	0.0	0.5	0.8	2.0
5.2	Storage - Return on Rate Base	2.1	0.8	1.0	0.0	0.1	0.1	0.2
5.0	Total Load Balancing - Return on Rate	16.5	5.8	7.0	0.0	0.5	0.9	2.2
6.0	Total Load Balancing	10,557.2	3,738.4	4,466.0	24.2	333.6	591.2	1,403.7
UNIT GAS COSTS (Cents/m3)								
7.0	Gas Supply Unit Rate	23.38	23.38	23.38	23.38	23.38	23.38	23.38
8.0	Load Balancing Unit Rate	6.42	7.02	7.31	5.26	5.58	5.43	4.28

Original: 2004-01-26

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D-2003-243