

GAZIFERE INC.
SUMMARY OF PROPOSED RATE CHANGE BY RATE CLASS
RATE CASE 2004

ITEM NO.	DESCRIPTION	Rates October 1st, 2003 <u>Pass-on</u> <i>col.1</i>	Proposed Ajustment <i>col.2</i>	Proposed Rates <u>D-2003-243</u> <i>col.3</i>
<u>Rate 1:</u>				
1	Monthly Fixed Charge (\$)	16.00	0.00	16.00
Delivery Charge (¢/m ³):				
2	from 0 to 100 m ³	20.38	(0.09)	20.29
3	from 100 to 320 m ³	19.38	(0.09)	19.29
4	from 320 to 1,000 m ³	18.38	(0.09)	18.29
5	from 1,000 to 3,200 m ³	17.38	(0.09)	17.29
6	from 3,200 to 10,000 m ³	15.38	(0.09)	15.29
7	in excess of 10,000 m ³	13.88	(0.09)	13.79
8	Gas Supply Charge	23.50	(0.12)	23.38
<u>Rate 2:</u>				
9	Monthly Fixed Charge (\$)	9.00	0.00	9.00
Delivery Charge (¢/m ³):				
10	from 0 to 50 m ³	18.70	(0.18)	18.52
11	from 50 to 100 m ³	18.20	(0.18)	18.02
12	from 100 to 320 m ³	17.70	(0.18)	17.52
13	from 320 to 1,000 m ³	17.20	(0.18)	17.02
14	in excess of 1,000 m ³	16.70	(0.18)	16.52
15	Gas Supply Charge	23.50	(0.12)	23.38
<u>Rate 3:</u>				
Winter: (Dec - Mar)				
16	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	20.00	0.00	20.00
17	Delivery Charge (¢/m ³): For all volumes delivered	11.87	(0.03)	11.84
18	Gas Supply Charge	23.50	(0.12)	23.38
Summer: (Apr - Nov)				
19	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	20.00	0.00	20.00
20	Delivery Charge (¢/m ³): For all volumes delivered	10.87	(0.03)	10.84
21	Gas Supply Charge	23.50	(0.12)	23.38

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<u>Rate 4:</u>				
Winter: (Dec - Mar)				
22	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	20.00	0.00	20.00
Delivery Charge (¢/m ³):				
23	Load factor less or equal to 70%	9.73	0.02	9.75
24	Load factor higher than 70%	8.73	0.02	8.75
25	Gas Supply Charge	23.50	(0.12)	23.38
Summer: (Apr - Nov)				
26	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	20.00	0.00	20.00
Delivery Charge (¢/m ³):				
27	Load factor less or equal to 70%	8.73	0.02	8.75
28	Load factor higher than 70%	7.73	0.02	7.75
29	Gas Supply Charge	23.50	(0.12)	23.38
<u>Rate 5:</u>				
Winter: (Dec - Mar)				
30	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	30.00	0.00	30.00
Delivery Charge (¢/m ³):				
31	For all volumes delivered	7.08	(0.12)	6.96
32	Gas Supply Charge	23.50	(0.12)	23.38
Summer: (Apr - Nov)				
33	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	30.00	0.00	30.00
Delivery Charge (¢/m ³):				
34	For all volumes delivered	6.88	(0.12)	6.76
35	Gas Supply Charge	23.50	(0.12)	23.38

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<u>Rate 6:</u>				
36	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	20.00	0.00	20.00
Delivery Charge (¢/m ³):				
37	Maximum	6.28	(0.02)	6.26
38	Minimum	3.56	(0.02)	3.54
39	Gas Supply Charge	23.50	(0.12)	23.38
<u>Rate 7:</u>				
Delivery Charge (¢/m ³):				
40	from 0 to 100 m ³	21.39	(0.09)	21.30
41	from 100 to 320 m ³	20.39	(0.09)	20.30
42	from 320 to 1,000 m ³	19.39	(0.09)	19.30
43	from 1,000 to 3,200 m ³	18.39	(0.09)	18.30
44	from 3,200 to 10,000 m ³	16.39	(0.09)	16.30
45	in excess of 10,000 m ³	14.89	(0.09)	14.80
46	Gas Supply Charge	23.50	(0.12)	23.38
<u>Tarif 8:</u>				
Delivery Charge (¢/m ³):				
47	Maximum	11.47	(0.02)	11.45
48	Minimum	4.67	(0.02)	4.65
49	Gas Supply Charge	23.50	(0.12)	23.38
<u>Tarif 9:</u>				
Winter: (Dec - Mar)				
50	Monthly Fixed Charge: (¢/m ³ times the maximum daily volume)	3.00	0.00	3.00
Delivery Charge (¢/m ³):				
51	from 0 to 1,000,000 m ³	5.51	(0.02)	5.49
52	in excess of 1,000,000 m ³	5.24	(0.02)	5.22
53	Gas Supply Charge	23.50	(0.12)	23.38
Summer: (Apr - Nov)				
54	Monthly Fixed Charge: (¢/m ³ times the maximum daily volume)	3.00	0.00	3.00
Delivery Charge (¢/m ³):				
55	from 0 to 1,000,000 m ³	5.06	(0.02)	5.04
56	in excess of 1,000,000 m ³	4.79	(0.02)	4.77
57	Gas Supply Charge	23.50	(0.12)	23.38