

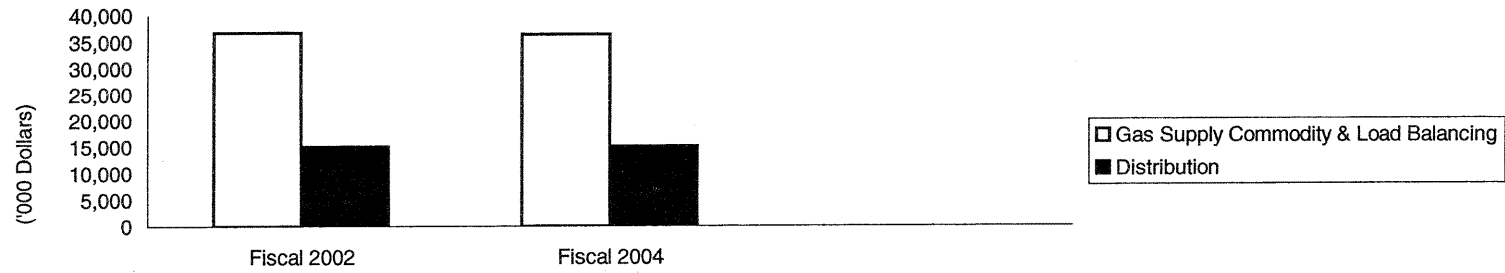
Unit Rates and Revenues by Component and Rate class

Line No.	October 1st, 2003 Pass-On		Fiscal 2004 - D-2003-243			
	Unit rate	Total	Unit rate	Total	Variance	
	cents/m3 Col. 1	\$ '000 Col. 2	cents/m3 Col. 3	\$ '000 Col. 4	\$'000 Col. 5	%(1) Col. 6
<u>Rate 1</u>						
1.1 Gas Supply Commodity	23.50	10,989	23.38	10,934	(56)	-1%
1.2 Gas Supply Load Balancing	7.23	3,851	7.02	3,738	(113)	-3%
1.3 Distribution	<u>9.30</u>	<u>4,952</u>	<u>9.42</u>	<u>5,016</u>	<u>64</u>	1%
1.0 Total	40.03	19,793	39.82	19,689	(104)	-1%
<u>Rate 2</u>						
2.1 Gas Supply Commodity	23.50	14,298	23.38	14,225	(72)	-1%
2.2 Gas Supply Load Balancing	7.47	4,564	7.31	4,466	(98)	-2%
2.3 Distribution	<u>14.74</u>	<u>9,005</u>	<u>14.72</u>	<u>8,996</u>	<u>(10)</u>	0%
2.0 Total	45.71	27,867	45.41	27,687	(180)	-1%
<u>Rate 3</u>						
3.1 Gas Supply Commodity	23.50	108	23.38	108	(1)	-1%
3.2 Gas Supply Load Balancing	5.31	24	5.26	24	(0)	-1%
3.3 Distribution	<u>7.02</u>	<u>32</u>	<u>7.04</u>	<u>32</u>	<u>0</u>	0%
3.0 Total	35.83	165	35.68	164	(1)	0%
<u>Rate 4</u>						
4.1 Gas Supply Commodity	23.50	658	23.38	655	(3)	-1%
4.2 Gas Supply Load Balancing	5.26	315	5.58	334	19	6%
4.3 Distribution	<u>5.12</u>	<u>306</u>	<u>4.82</u>	<u>288</u>	<u>(18)</u>	-6%
4.0 Total	33.88	1,279	33.78	1,277	(2)	0%
<u>Rate 5</u>						
5.1 Gas Supply Commodity	23.50	-	23.38	-	-	-1%
5.2 Gas Supply Load Balancing	5.60	610	5.43	591	(19)	-3%
5.3 Distribution	<u>2.81</u>	<u>306</u>	<u>2.86</u>	<u>311</u>	<u>5</u>	2%
5.0 Total	31.91	916	31.67	902	(13)	-1%
<u>Rate 9</u>						
6.1 Gas Supply Commodity	23.50	-	23.38	-	-	-1%
6.2 Gas Supply Load Balancing	4.20	1,377	4.28	1,404	27	2%
6.2 Distribution	<u>1.66</u>	<u>545</u>	<u>1.56</u>	<u>511</u>	<u>(34)</u>	-6%
6.0 Total	29.36	1,922	29.22	1,914	(8)	0%
<u>Gazifère Total</u>						
6.1 Gas Supply Commodity	23.50	26,053	23.38	25,921	(132)	-1%
6.2 Gas Supply Load Balancing	6.53	10,741	6.42	10,557	(184)	-2%
6.3 Distribution	<u>9.21</u>	<u>15,148</u>	<u>9.21</u>	<u>15,155</u>	<u>7</u>	0%
6 Total (2) (3)	39.24	51,941	39.01	51,633	(308)	-1%

Note:

(1) The % variance depicts the change in the unit rates.

Total Revenue by Component
October 1st, 2003 Pass-On vs Fiscal 2004 (D-2003-243)



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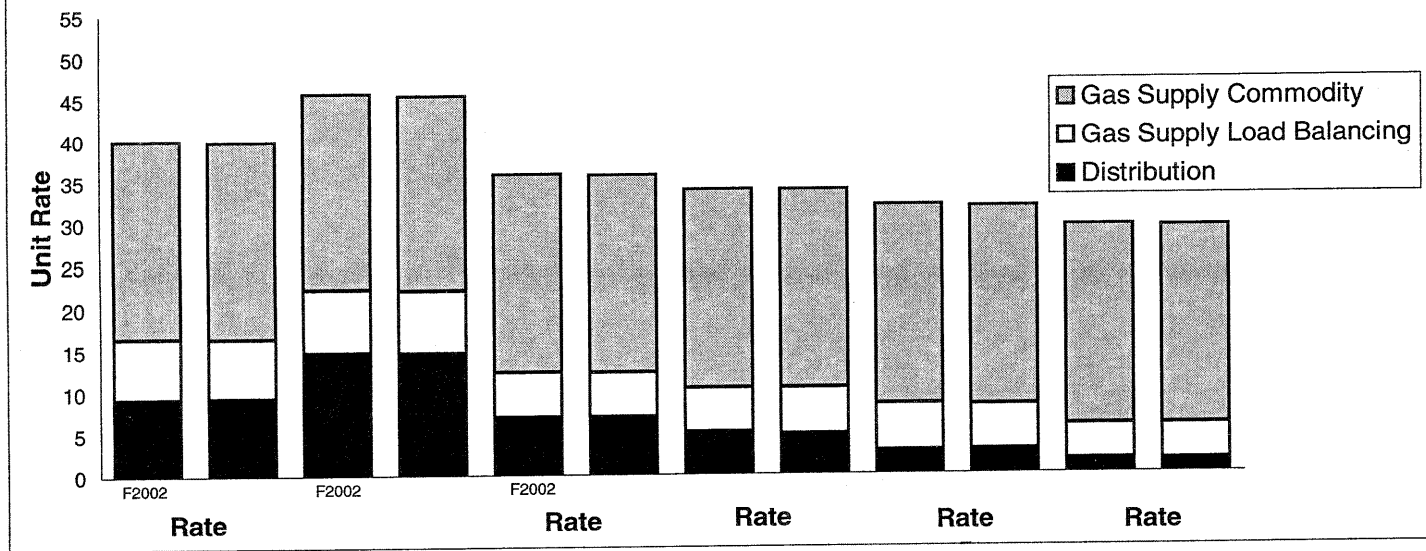
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Unit Rate by Component
October 1st, 2003 Pass-On vs Fiscal 2004 (D-2003-243)



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