GAZIFÈRE INC.
COÛT DU GAZ SELON LE TARIF 200 EB-2003-0229
CAUSE TARIFAIRE 2004
D-2003-243

					Col. 1 OCT	Col. 2 NOV	Col. 3 DEC	Col. 4 JAN	Col. 5 FEB	Col. 6 MAR	Col. 7 APR	Col. 8 MAY	Col. 9 JUN	Col. 10 JUL	Col. 11 AUG	Col. 12 SEP	Col. 13 TOTAL
			49.02%		3											LF:	49.02%
					1	1	1	1	1	1	1	1	1	1	1	1	
					919.3	919.3	919.3	919.3	919.3	919.3	919.3	919.3	919.3	919.3	919.3	919.3	
1	FIRST	15	15		8,651.5	12,687.9	13,789.5	13,789.5	13,789.5	13,789.5	13,789.5	9,636.0	9,949.9	9,155.3	5,081.1	5,115.8	129,225.0
2	NEXT	10	25		0.0	0.0	4,710.0	9,193.0	9,193.0	6,858.0	2,113.5	0.0	0.0	0.0	0.0	0.0	32,067.4
3	OVER	25	25		0.0	0.0	0.0	2,685.7	505.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,190.8
4	CURTAILMENT				0.0	0.0	0.0	2,033.3	2,711.1	2,033.3	0.0	0.0	0.0	0.0	0.0	0.0	6,777.8
5	T-SERVICE				3,031.3	3,740.2	4,984.5	6,096.1	5,294.5	5,338.4	4,255.0	3,859.1	6,393.0	6,292.0	2,295.9	2,311.5	53,891.6
6																	
7	TOTAL DELIVERIES				8,651.5	12,687.9	18,499.5	25,668.2	23,487.6	20,647.5	15,903.0	9,636.0	9,949.9	9,155.3	5,081.1	5,115.8	164,483.2
8	TOTAL SALES				5,620.1	8,947.7	13,514.9	19,572.2	18,193.0	15,309.1	11,647.9	5,776.9	3,556.9	2,863.3	2,785.2	2,804.3	110,591.6
9	T-SERVICE RECIPTS				3,031.3	3,740.2	4,984.5	6,096.1	5,294.5	5,338.4	4,255.0	3,859.1	6,393.0	6,292.0	2,295.9	2,311.5	53,891.6
10																	
11	CHECK				8,651.5	12,687.9	18,499.5	25,668.2	23,487.6	20,647.5	15,903.0	9,636.0	9,949.9	9,155.3	5,081.1	5,115.8	164,483.2
12																	
13																	
14																	
15	REVENUE CALCULATION																
16	RATES - EB-2003-0229					ANALYSIS 2004 Cause											
17																	
18		WINTER	SUMMER														
19		0.0000	0.0000		0	0	0	0	0	0	0	0	0	0	0	0	
20	DMD	18.0000	18.0000		165,474	165,474	165,474	165,474	165,474	165,474	165,474	165,474	165,474	165,474	165,474	165,474	1,985.7
21	1ST	0.4764	0.4201		36,345	53,302	65,693	65,693	65,693	65,693	57,930	40,481	41,799	38,462	21,346	21,491	573.9
22	2ND	0.3514	0.3201		0	0	16,551	32,304	32,304	24,099	6,765	0	0	0	0	0	112.0
23	3RD	0.3792	0.3265		0	0	0	10,184	1,915	0	0	0	0	0	0	0	12.1
24	CURTAIl	-1.0000	-1.0000		0	0	0	(20,333)	(27,111)	(20,333)	0	0	0	0	0	0	(67.8)
25					201,819	218,776	247,718	253,322	238,275	234,933	230,169	205,955	207,273	203,936	186,820	186,965	2,616.0
26	**gas b/s**	23.2392	23.2392		130,607	207,938	314,076	454,842	422,791	355,771	270,689	134,250	82,660	66,541	64,725	65,169	2,570.1
27		3.7526	3.7526		324,656	476,126	694,211	963,226	881,394	774,819	596,774	361,599	373,379	343,563	190,673	191,976	6,172.4
28	**gas sys**	23.2585	23.2585		1,176,443	1,872,999	2,829,031	4,096,973	3,808,282	3,204,600	2,438,224	1,209,253	744,555	599,366	583,010	587,008	23,149.7
29		TOTAL REVENUE			1,833,525	2,775,839	4,085,036	5,768,363	5,350,743	4,570,123	3,535,856	1,911,057	1,407,867	1,213,405	1,025,228	1,031,118	34,508.2
30																	
31					0	0	0	0	0	0	0	0	0	0	0	0	0.0
32					1,833,525	2,775,839	4,085,036	5,768,363	5,350,743	4,570,123	3,535,856	1,911,057	1,407,867	1,213,405	1,025,228	1,031,118	34,508.2
33																	
34	NGT	0.0000	0.0000		0	0	0	0	0	0	0	0	0	0	0	0	0.0
35	RATES: **EB-2003-0229**				1,833,525	2,775,839	4,085,036	5,768,363	5,350,743	4,570,123	3,535,856	1,911,057	1,407,867	1,213,405	1,025,228	1,031,118	34,508.2