

**GAZIFÈRE INC.**  
**REVENUE COMPARISON - CURRENT REVENUE VS PROPOSED REVENUE**

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5
Item No.	Rate No.	2004 Forecast Volume (10 <sup>3</sup> m <sup>3</sup> )	Revenue October 1st, 2003 Pass-on (000\$)	Revenue Sufficiency D-2003-243 (000\$)	Revenue Requirement D-2003-243 (000\$)
1.	Rate 1	53,263.8	19,792.6	(104.1)	19,688.5
2.	Rate 2	61,102.4	27,867.4	(180.4)	27,687.0
3.	Rate 3	460.0	164.8	(0.7)	164.1
4.	Rate 4	5,979.4	1,278.8	(2.2)	1,276.6
5.	Rate 5	10,887.5	915.8	(13.4)	902.4
6.	Rate 9	32,780.0	1,921.8	(7.5)	1,914.3
7.	TOTAL	164,473.1	51,941.2	(308.2)	51,633.0

Original: 2004-01-26

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