

GAZIFÈRE INC.
DERIVATION OF UNIT RATE IMPACT FROM PASS ON OF GAS COST DECREASE IN RATE 200 EB-2003-0288
MISE À JOUR DE L'AJUSTEMENT DU COÛT DU GAZ DU 1er JANVIER 2004 SUITE À LA D-2003-243

LINE NO.	DESCRIPTION	Col. 3 TOTAL	Col. 4 TARIF 1	Col. 5 TARIF 2	Col. 6 TARIF 3	Col. 7 TARIF 4	Col. 8 TARIF 5	Col. 9 TARIF 9
1	Gas Supply Charge decrease \$ '000	(2,548.5)	(1,075.0)	(1,398.6)	(10.6)	(64.4)	0.0	0.0
2	Delivery Charge decrease \$ '000	<u>245.6</u>	81.2	109.3	0.6	7.6	13.6	33.4
3	Total decrease in cost of service \$ '000	<u>(2,302.9)</u>						
<u>VOLUMES 10³ m³</u>								
3.1	Sales	110,863.1	46,762.3	60,840.9	460.0	2,799.9	0.0	0.0
3.2	Deliveries	164,470.2	53,263.8	61,102.4	460.0	5,979.4	10,887.5	32,780.0
<u>UNIT RATE IMPACT cents/m³</u>								
4.1	Gas Supply Charge	(2.30)	(2.30)	(2.30)	(2.30)	(2.30)	(2.30)	(2.30)
4.2	Delivery Charge	0.15	0.15	0.18	0.12	0.13	0.12	0.10

Notes:

- 4.1 Line 1 divided by Line 3.1
4.2 Line 2 divided by Line 3.2

Original: 2004-01-26

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