

GAZIFÈRE INC.
COÛT DU GAZ SELON LE TARIF 200 EB-2003-0229 (1)
BASÉ SUR LES VOLUMES DE L'ANNÉE TÉMOIN 2004
AJUSTEMENT DU COÛT DU GAZ

1000 m3			Col. 1 OCT	Col. 2 NOV	Col. 3 DEC	Col. 4 JAN	Col. 5 FEB	Col. 6 MAR	Col. 7 APR	Col. 8 MAY	Col. 9 JUN	Col. 10 JUL	Col. 11 AUG	Col. 12 SEP	Col. 13 TOTAL
49.02%			3											LF:	49.02%
			1	1	1	1	1	1	1	1	1	1	1	1	
			919.3	919.3	919.3	919.3	919.3	919.3	919.3	919.3	919.3	919.3	919.3	919.3	
1	FIRST	15	15	8,651.5	12,687.9	13,789.5	13,789.5	13,789.5	13,789.5	9,636.0	9,949.9	9,155.3	5,081.1	5,115.8	129,225.0
2	NEXT	10	25	0.0	0.0	4,710.0	9,193.0	9,193.0	6,858.0	2,113.5	0.0	0.0	0.0	0.0	32,067.4
3	OVER	25	25	0.0	0.0	0.0	2,685.7	505.1	0.0	0.0	0.0	0.0	0.0	0.0	3,190.8
4	CURTALMENT			0.0	0.0	0.0	2,033.3	2,711.1	2,033.3	0.0	0.0	0.0	0.0	0.0	6,777.8
5	T-SERVICE			3,031.3	3,740.2	4,984.5	6,096.1	5,294.5	5,338.4	4,255.0	3,859.1	6,393.0	6,292.0	2,295.9	53,891.6
6															
7	TOTAL DELIVERIES			8,651.5	12,687.9	18,499.5	25,668.2	23,487.6	20,647.5	15,903.0	9,636.0	9,949.9	9,155.3	5,081.1	164,483.2
8	TOTAL SALES			5,620.1	8,947.7	13,514.9	19,572.2	18,193.0	15,309.1	11,647.9	5,776.9	3,556.9	2,863.3	2,785.2	110,591.6
9	T-SERVICE RECEIPTS			3,031.3	3,740.2	4,984.5	6,096.1	5,294.5	5,338.4	4,255.0	3,859.1	6,393.0	6,292.0	2,295.9	53,891.6
10															
11	CHECK			8,651.5	12,687.9	18,499.5	25,668.2	23,487.6	20,647.5	15,903.0	9,636.0	9,949.9	9,155.3	5,081.1	164,483.2
12															
13															
14															
15	REVENUE CALCULATION														
16	RATES -	EB-2003-0229	ANALYSIS - 2004 Update												
17															
18			WINTER	SUMMER											
19			0.0000	0.0000	0	0	0	0	0	0	0	0	0	0	0
20	DMD	18.0000	18.0000	165,474	165,474	165,474	165,474	165,474	165,474	165,474	165,474	165,474	165,474	165,474	1,985.7
21	1ST	0.4764	0.4201	36,345	53,302	65,693	65,693	65,693	57,930	40,481	41,799	38,462	21,346	21,491	573.9
22	2ND	0.3514	0.3201	0	0	16,551	32,304	32,304	24,099	6,765	0	0	0	0	112.0
23	3RD	0.3792	0.3265	0	0	0	10,184	1,915	0	0	0	0	0	0	12.1
24	CURTALMEN	-1.0000	-1.0000	0	0	0	(20,333)	(27,111)	(20,333)	0	0	0	0	0	(67.8)
25					201,819	218,776	247,718	253,322	238,275	234,933	230,169	205,955	207,273	203,936	2,616.0
26	gas b/s	23.2392	23.2392	130,607	207,938	314,076	454,842	422,791	355,771	270,689	134,250	82,660	66,541	64,725	2,570.1
27		3.7526	3.7526	324,656	476,126	694,211	963,226	881,394	774,819	596,774	361,599	373,379	343,563	190,673	6,172.4
28	gas sys	23.2585	23.2585	1,176,443	1,872,999	2,829,031	4,096,973	3,808,282	3,204,600	2,438,224	1,209,253	744,555	599,366	583,010	23,149.7
29	TOTAL REVENUE			1,833,525	2,775,839	4,085,036	5,768,363	5,350,743	4,570,123	3,535,856	1,911,057	1,407,867	1,213,405	1,025,228	34,508.2
30															
31					1,833,525	2,775,839	4,085,036	5,768,363	5,350,743	4,570,123	3,535,856	1,911,057	1,407,867	1,213,405	34,508.2
32															
33															
34															
35	NGT	0.0000	0.0000	0	0	0	0	0	0	0	0	0	0	0	0.0
36	RATES:	EB-2003-0229		1,833,525	2,775,839	4,085,036	5,768,363	5,350,743	4,570,123	3,535,856	1,911,057	1,407,867	1,213,405	1,025,228	34,508.2
37															

Note: (1) Coût du gaz total selon le tarif 200 en vigueur le 1er octobre 2003 (voir GI-3, document 1.2, page 1 de 1, ligne 35).