

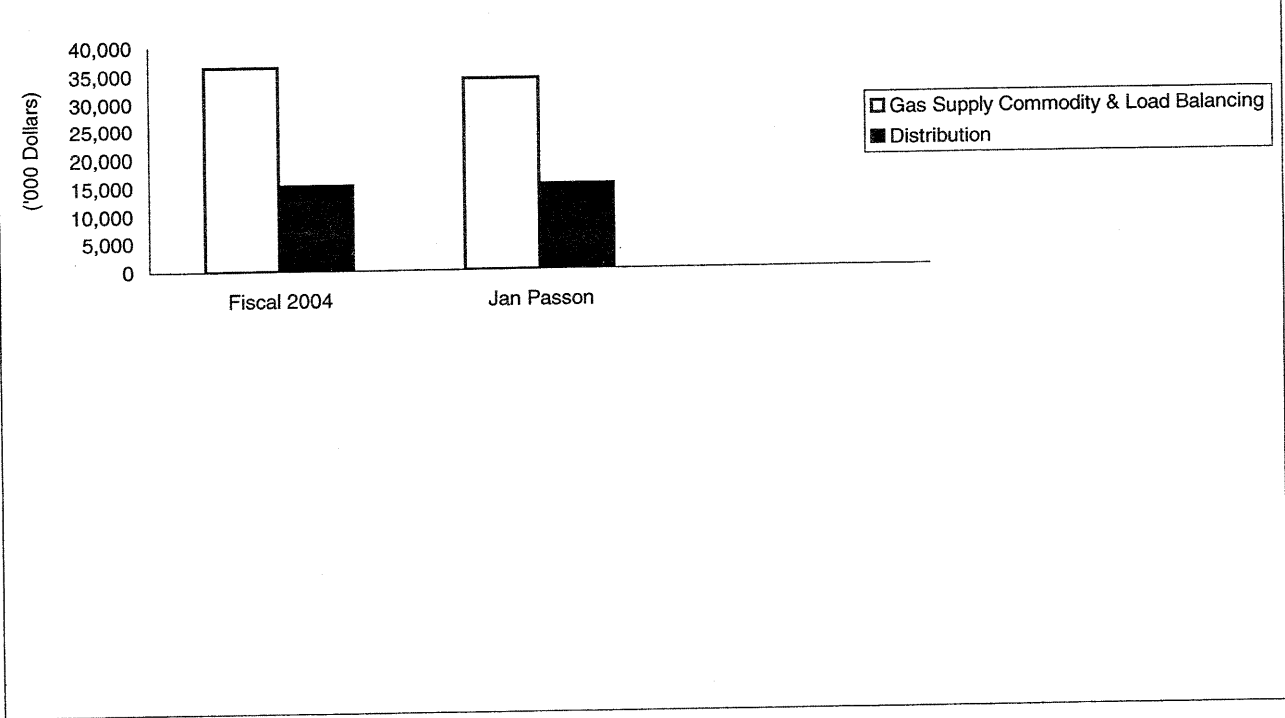
### Unit Rates and Revenues by Component and Rate class

| Line No.                      | October 1st, 2003 D-2003-243 |               | January 1st, 2004 Pass on |               |            |                  |
|-------------------------------|------------------------------|---------------|---------------------------|---------------|------------|------------------|
|                               | Unit rate                    | Total         | Unit rate                 | Total         | Variance   |                  |
|                               | cents/m3                     | \$ '000       | cents/m3                  | \$ '000       | \$'000     | % <sup>(1)</sup> |
|                               | Col. 1                       | Col. 2        | Col. 3                    | Col. 4        | Col. 5     | Col. 6           |
| <u>Rate 1</u>                 |                              |               |                           |               |            |                  |
| 1.1 Gas Supply Commodity      | 23.38                        | 10,934        | 21.08                     | 9,857         | (1,076)    | -10%             |
| 1.2 Gas Supply Load Balancing | 7.02                         | 3,738         | 7.17                      | 3,819         | 81         | 2%               |
| 1.3 Distribution              | <u>9.42</u>                  | <u>5,016</u>  | <u>9.42</u>               | <u>5,017</u>  | <u>1</u>   | 0%               |
| 1.0 Total                     | 39.82                        | 19,689        | 37.67                     | 18,694        | (995)      | -5%              |
| <u>Rate 2</u>                 |                              |               |                           |               |            |                  |
| 2.1 Gas Supply Commodity      | 23.38                        | 14,225        | 21.08                     | 12,825        | (1,398)    | -10%             |
| 2.2 Gas Supply Load Balancing | 7.31                         | 4,466         | 7.49                      | 4,577         | 109        | 2%               |
| 2.3 Distribution              | <u>14.72</u>                 | <u>8,996</u>  | <u>14.72</u>              | <u>8,994</u>  | <u>(1)</u> | 0%               |
| 2.0 Total                     | 45.41                        | 27,687        | 43.29                     | 26,396        | (1,291)    | -5%              |
| <u>Rate 3</u>                 |                              |               |                           |               |            |                  |
| 3.1 Gas Supply Commodity      | 23.38                        | 108           | 21.08                     | 97            | (11)       | -10%             |
| 3.2 Gas Supply Load Balancing | 5.26                         | 24            | 5.38                      | 25            | 1          | 2%               |
| 3.3 Distribution              | <u>7.04</u>                  | <u>32</u>     | <u>7.04</u>               | <u>32</u>     | <u>0</u>   | 0%               |
| 3.0 Total                     | 35.68                        | 164           | 33.50                     | 154           | (10)       | -6%              |
| <u>Rate 4</u>                 |                              |               |                           |               |            |                  |
| 4.1 Gas Supply Commodity      | 23.38                        | 655           | 21.08                     | 590           | (64)       | -10%             |
| 4.2 Gas Supply Load Balancing | 5.58                         | 334           | 5.71                      | 341           | 8          | 2%               |
| 4.3 Distribution              | <u>4.82</u>                  | <u>288</u>    | <u>4.82</u>               | <u>288</u>    | <u>(0)</u> | 0%               |
| 4.0 Total                     | 33.78                        | 1,277         | 31.61                     | 1,220         | (57)       | -6.42%           |
| <u>Rate 5</u>                 |                              |               |                           |               |            |                  |
| 5.1 Gas Supply Commodity      | 23.38                        | -             | 21.08                     | -             | -          | -10%             |
| 5.2 Gas Supply Load Balancing | 5.43                         | 591           | 5.56                      | 605           | 14         | 2%               |
| 5.3 Distribution              | <u>2.86</u>                  | <u>311</u>    | <u>2.86</u>               | <u>311</u>    | <u>-</u>   | 0%               |
| 5.0 Total                     | 31.67                        | 902           | 29.50                     | 917           | 14         | -7%              |
| <u>Rate 9</u>                 |                              |               |                           |               |            |                  |
| 6.1 Gas Supply Commodity      | 23.38                        | -             | 21.08                     | -             | -          | -10%             |
| 6.2 Gas Supply Load Balancing | 4.28                         | 1,404         | 4.38                      | 1,437         | 33         | 2%               |
| 6.2 Distribution              | <u>1.56</u>                  | <u>511</u>    | <u>1.56</u>               | <u>511</u>    | <u>1</u>   | 0%               |
| 6.0 Total                     | 29.22                        | 1,914         | 27.02                     | 1,948         | 34         | -8%              |
| <u>Gazifère Total</u>         |                              |               |                           |               |            |                  |
| 6.1 Gas Supply Commodity      | 23.38                        | 25,921        | 21.08                     | 23,370        | (2,549)    | -10%             |
| 6.2 Gas Supply Load Balancing | 6.42                         | 10,557        | 6.57                      | 10,804        | 245        | 2%               |
| 6.3 Distribution              | <u>9.21</u>                  | <u>15,155</u> | <u>9.21</u>               | <u>15,155</u> | <u>0</u>   | 0%               |
| 6 Total (2) (3)               | 39.01                        | 51,633        | 36.86                     | 49,329        | (2,304)    | -6%              |

Note:

(1) The % variance depicts the change in the unit rates.

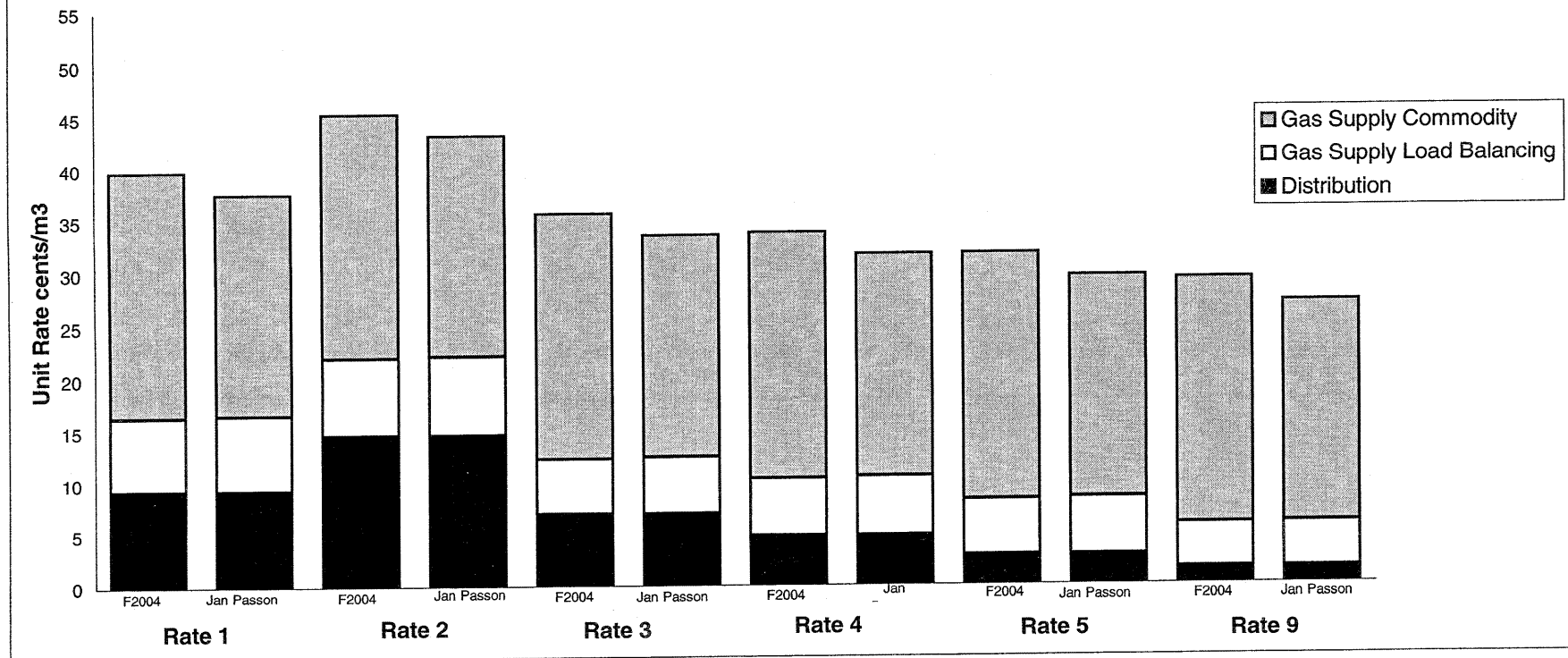
**Total Revenue by Component  
Fiscal 2004 (D-2003-243) vs Revised January 2004 Passon**



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**Unit Rate by Component**  
**Fiscal 2004 (D-2003-243) vs Revised January 2004 Passon**



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