

SOMMAIRE DE LA NORMALISATION

GAZIFERE INC.
RAPPORT ANNUEL AU 30 SEPTEMBRE 2003
NORMALISATION DE LA TEMPERATURE TARIFS 1 2 ET 3
METHODE DU TAUX CORRESPONDANT

NO. LIGNE	DESCRIPTION	OCT 2002 (1)	NOV 2002 (2)	DEC 2002 (3)	JAN 2003 (4)	FEV 2003 (5)	MARS 2003 (6)	AVRIL 2003 (7)	MAI 2003 (8)	JUIN 2003 (9)	TOTAL (10)
MOIS COURANT											
1	NORMALISATION DES VENTES (\$)	(109,698)	(715,245)	(552,696)	(273,983)	(1,099,738)	(919,509)	(407,728)	(142,427)	17,184	(4,203,840)
2	NORMALISATION DES ACHATS (\$)	(76,986)	(504,923)	(386,461)	(192,980)	(772,619)	(664,749)	(307,743)	(112,072)	14,911	(3,003,622)
3	NORMALISATION DE LA MARGE BRUTE (\$)	(32,712)	(210,322)	(166,235)	(81,003)	(327,119)	(254,760)	(99,985)	(30,355)	2,273	(1,200,218)
4	IMPOT (\$)	(10,618)	(68,271)	(53,960)	(26,294)	(106,183)	(82,695)	(32,455)	(9,853)	738	(389,591)
5		(22,094)	(142,051)	(112,275)	(54,709)	(220,936)	(172,065)	(67,530)	(20,502)	1,535	(810,627)
CUMULATIF											
6	NORMALISATION DES VENTES (\$)	(109,698)	(824,943)	(1,377,639)	(1,651,622)	(2,751,360)	(3,670,869)	(4,078,597)	(4,221,024)	(4,203,840)	
7	NORMALISATION DES ACHATS (\$)	(76,986)	(581,909)	(968,370)	(1,161,350)	(1,933,969)	(2,598,718)	(2,906,461)	(3,018,533)	(3,003,622)	
8	NORMALISATION DE LA MARGE BRUTE (\$)	(32,712)	(243,034)	(409,269)	(490,272)	(817,391)	(1,072,151)	(1,172,136)	(1,202,491)	(1,200,218)	
9	IMPOT (\$) (1)	(10,618)	(78,889)	(132,849)	(159,143)	(265,326)	(348,021)	(380,476)	(390,329)	(389,591)	
10		(22,094)	(164,145)	(276,420)	(331,129)	(552,065)	(724,130)	(791,660)	(812,162)	(810,627)	
11	EFFET DE LA NORMALISATION DE LA TEMPERATURE EN M ³	(308,152)	(2,043,923)	(1,585,852)	(744,675)	(2,990,647)	(2,500,136)	(955,511)	(339,242)	42,701	(11,425,437)

Note (1) L'effet fiscal est composé de l'impôt provincial (8,96%) et de l'impôt fédéral (23,50%).

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