

GAZIFERE INC.  
ALLOCATION OF THE COSTS OF SERVICE  
SEPT 30, 2005

(THOUSANDS OF DOLLARS)

ITEM NO.	DESCRIPTION	Col. 1 O&M COSTS	Col. 2 NET INV. COSTS	Col. 3 TOTAL	Col. 4 TARIF 1	Col. 5 TARIF 2	Col. 6 TARIF 3	Col. 7 TARIF 4	Col. 8 TARIF 5	Col. 9 TARIF 9	ALLOCATION FACTOR
<u>GAS COSTS</u>											
1.1	Annual Commodity	31,977.2	46.0	32,023.2	13,492.9	17,507.7	128.5	894.0	0.0	0.0	1.1
1.2	System Gas Sales	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5
1.	Total Gas Cost	31,977.2	46.0	32,023.2	13,492.9	17,507.7	128.5	894.0	0.0	0.0	
<u>LOAD BALANCING</u>											
TRANSMISSION											
2.1	Space	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.2
2.1	Peak	2,799.7	0.6	2,800.3	1,167.0	1,457.1	3.8	64.9	107.4	0.0	3.1
2.2	Annual	6,532.6	55.4	6,588.0	2,262.1	2,691.7	19.7	269.7	450.1	894.7	1.2
2.	Total Transmission	9,332.2	56.0	9,388.2	3,429.1	4,148.7	23.5	334.6	557.5	894.7	
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STORAGE											
3.1	Deliverability	543.5	0.1	543.6	226.5	282.8	0.7	12.6	20.8	0.0	3.1
3.2	Space	281.8	0.1	281.9	120.4	156.4	0.4	3.1	1.6	0.0	3.2
3.3	Annual	493.1	0.1	493.2	169.4	201.5	1.5	20.2	33.7	67.0	3.3
3.	Total Storage	1,318.4	0.3	1,318.7	516.3	640.7	2.7	35.9	56.1	67.0	
<u>FACILITIES' COSTS</u>											
DISTRIBUTION FACILITIES											
4.1	Capacity	1,167.2	1,249.6	2,416.9	955.2	1,191.3	3.3	54.5	92.6	120.0	2.1
4.2	Commodity	(271.1)	(0.1)	(271.1)	(93.1)	(110.8)	(0.8)	(11.1)	(18.5)	(36.8)	1.2
4.3	DSM Direct	44.4	0.0	44.4		44.4					
4.4	DSM Indirect	182.6	0.0	182.6	43.3	129.1	0.1	2.1	3.5	4.5	4.5/2.1
4.	Total Distribution	1,123.2	1,249.6	2,372.8	905.3	1,254.0	2.6	45.5	77.6	87.7	
CUSTOMER RELATED											
5.1	Meters	0.0	154.3	154.3	36.3	115.8	0.1	0.6	0.2	1.1	4.1
5.2	Sales Stations	0.0	70.7	70.7	11.2	55.0	0.0	1.6	0.1	2.7	4.2
5.3	Services	179.5	1,717.3	1,896.8	149.9	1,729.9	0.4	5.1	0.2	11.2	4.3
5.4	Customer Plant	267.0	506.3	773.4	60.9	712.2	0.1	0.1	0.0	0.1	4.4
5.5	Comm/Ind. Customers	397.5	0.0	397.5	329.5	66.5	0.4	0.4	0.1	0.4	4.6
5.6	Residential Customers	759.3	0.0	759.3	0.0	759.3	0.0	0.0	0.0	0.0	4.7
5.7	Total Customers	3,367.8	(169.8)	3,197.9	251.8	2,945.1	0.3	0.3	0.1	0.3	4.5
5.8	Readings Processed	296.5	0.0	296.5	45.5	244.3	2.0	2.0	0.7	2.0	4.8 & 4.9
5.9	GST/QST Revenues	0.0	(4.7)	(4.7)	(2.0)	(2.6)	(0.0)	(0.1)	0.0	0.0	Revenues
5.	Total Customer Related	5,267.6	2,274.1	7,541.7	883.2	6,625.7	3.3	10.1	1.6	17.9	
6.1	Return	5,001.0	0.0	5,001.0	1,088.1	3,661.9	3.5	54.0	78.0	115.6	5
6.2	Taxes	1,371.0	0.0	1,371.0	298.3	1,003.9	1.0	14.8	21.4	31.7	5
6.	Return and Taxes	6,372.0	0.0	6,372.0	1,386.4	4,665.7	4.4	68.8	99.4	147.2	
7.	Total Facilities	12,762.8	3,523.7	16,286.5	3,174.9	12,545.4	10.4	124.4	178.5	252.9	
8.	Rate Adjustment Mechani	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1
8.	Total Costs of Service	55,390.6	3,625.9	59,016.5	20,613.2	34,842.6	165.1	1,388.9	792.1	1,214.6	