

GAZIFÈRE INC.
REVENUE COMPARISON - CURRENT REVENUE VS PROPOSED REVENUE

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5
Item No.	Rate No.	2005 Budget Volume (10 ³ m ³)	Revenue D-2004-48 (000\$)	Revenue Deficiency 3537-2004 (000\$)	Revenue Requirement 3537-2004 (000\$)
1.	Rate 1	52,862.6	22,443.2	242.4	22,685.6
2.	Rate 2	62,900.3	31,673.6	613.9	32,287.5
3.	Rate 3	460.0	186.8	1.6	188.4
4.	Rate 4	6,302.0	1,565.2	11.2	1,576.4
5.	Rate 5	10,518.1	907.3	15.5	922.8
6.	Rate 9	20,908.8	1,349.5	6.2	1,355.7
7.	TOTAL	153,951.8	58,125.6	890.9	59,016.5