

GAZIFÈRE INC.
PROPOSED REVENUE RECOVERY BY RATE CLASS (\$000)

Item No.	Rate No.	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10
		Revenues D-2004-48				(Sufficiency)/Deficiency				Proposed	
		Distribution	Gas Supply Load Bal.	Gas Supply Commodity	Total	Distribution	Gas Supply Load Bal.	Gas Supply Commodity	Total	Distribution	Gas Su Load E
1.	Rate 1	5,046.9	3,898.0	13,498.3	22,443.2	119.5	51.6	22.1	193.2	5,166.4	3,94
2.	Rate 2	9,360.6	4,798.4	17,514.6	31,673.6	445.7	(3.7)	28.7	470.7	9,806.3	4,79
3.	Rate 3	32.8	25.4	128.6	186.8	0.4	0.8	0.2	1.4	33.2	2
4.	Rate 4	301.0	369.8	894.4	1,565.2	5.9	0.9	1.5	8.3	306.9	37
5.	Rate 5	306.3	601.0	0.0	907.3	(1.4)	13.1	0.0	11.6	304.9	61
6.	Rate 9	408.5	941.0	0.0	1,349.5	(20.9)	20.9	0.0	0.0	387.6	96
7.	TOTAL	15,456.2	10,633.6	32,035.8	58,125.6	549.2	83.6	52.5	685.3	16,005.3	10,71

Original 2004-08-16