

GAZIFÈRE INC.
PROPOSED REVENUE RECOVERY BY RATE CLASS (\$000)

Item No.	Rate No.	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10
		Revenues D-2004-48				(Sufficiency)/Deficiency				Proposed	
		Distribution	Gas Supply Load Bal.	Gas Supply Commodity	Total	Distribution	Gas Supply Load Bal.	Gas Supply Commodity	Total	Distribution	Gas Load
1.	Rate 1	5,046.9	3,898.0	13,498.3	22,443.2	158.1	56.9	27.4	242.4	5,205.0	3
2.	Rate 2	9,360.6	4,798.4	17,514.6	31,673.6	575.7	2.7	35.6	613.9	9,936.3	4
3.	Rate 3	32.8	25.4	128.6	186.8	0.5	0.8	0.3	1.6	33.3	
4.	Rate 4	301.0	369.8	894.4	1,565.2	7.9	1.6	1.8	11.2	308.8	
5.	Rate 5	306.3	601.0	0.0	907.3	1.3	14.1	0.0	15.5	307.7	
6.	Rate 9	408.5	941.0	0.0	1,349.5	(16.8)	23.0	0.0	6.2	391.7	
7.	TOTAL	15,456.2	10,633.6	32,035.8	58,125.6	726.6	99.1	65.1	890.9	16,182.8	10

Revised: 2005-01-28