

GAZIFÈRE INC
CALCULATION OF GAS SUPPLY AND LOAD BALANCING CHARGES BY RATE CLASS

Item No.	Description	Total	Rate 1	Rate 2	Rate 3	Rate 4	Rate 5	Rate 9
GAS SUPPLY ALLOCATION (\$000)								
1.1	Annual Commodity - Cost of Service	32,012.1	13,488.3	17,501.6	128.5	893.7	0.0	0.0
1.0	Total Gas Supply - Cost of Service	32,012.1	13,488.3	17,501.6	128.5	893.7	0.0	0.0
2.1	Annual Commodity - Return on Rate Base	76.2	32.1	41.6	0.3	2.1	0.0	0.0
2.0	Total Gas Supply - Return on Rate Base	76.2	32.1	41.6	0.3	2.1	0.0	0.0
3.0	Total Commodity	32,088.3	13,520.4	17,543.3	128.8	895.9	0.0	0.0
LOAD BALANCING ALLOCATION (\$000)								
4.1	Transmission - Cost of Service	9,373.2	3,424.0	4,142.6	23.5	334.0	556.5	892.7
4.2	Storage - Cost of Service	1,318.7	516.3	640.7	2.7	35.9	56.1	67.0
4.0	Total Load Balancing - Cost of Service	10,691.8	3,940.2	4,783.3	26.1	369.9	612.6	959.7
5.1	Transmission - Return on Rate Base	22.2	8.1	9.8	0.1	0.8	1.3	2.1
5.2	Storage - Return on Rate Base	3.1	1.2	1.5	0.0	0.1	0.1	0.2
5.0	Total Load Balancing - Return on Rate Base	25.4	9.4	11.4	0.1	0.9	1.5	2.3
6.0	Total Load Balancing	10,717.2	3,949.6	4,794.7	26.2	370.7	614.0	962.0
UNIT GAS COSTS (Cents/m3)								
7.0	Gas Supply Unit Rate	28.00	28.00	28.00	28.00	28.00	28.00	28.00
8.0	Load Balancing Unit Rate	6.96	7.47	7.62	5.70	5.88	5.84	4.60