

GAZIFÈRE INC
CALCULATION OF GAS SUPPLY AND LOAD BALANCING CHARGES BY RATE CLASS

Item No.	Description	Total	Rate 1	Rate 2	Rate 3	Rate 4	Rate 5	Rate 9
GAS SUPPLY ALLOCATION (\$000)								
1.1	Annual Commodity - Cost of Service	32,023.2	13,492.9	17,507.7	128.5	894.0	0.0	0.0
1.0	Total Gas Supply - Cost of Service	32,023.2	13,492.9	17,507.7	128.5	894.0	0.0	0.0
2.1	Annual Commodity - Return on Rate Base	77.8	32.8	42.5	0.3	2.2	0.0	0.0
2.0	Total Gas Supply - Return on Rate Base	77.8	32.8	42.5	0.3	2.2	0.0	0.0
3.0	Total Commodity	32,100.9	13,525.7	17,550.2	128.8	896.2	0.0	0.0
LOAD BALANCING ALLOCATION (\$000)								
4.1	Transmission - Cost of Service	9,388.2	3,429.1	4,148.7	23.5	334.6	557.5	894.7
4.2	Storage - Cost of Service	1,318.7	516.3	640.7	2.7	35.9	56.1	67.0
4.0	Total Load Balancing - Cost of Service	10,706.9	3,945.4	4,789.5	26.2	370.5	613.6	961.7
5.1	Transmission - Return on Rate Base	22.7	8.3	10.0	0.1	0.8	1.3	2.2
5.2	Storage - Return on Rate Base	3.2	1.3	1.6	0.0	0.1	0.1	0.2
5.0	Total Load Balancing - Return on Rate Base	25.9	9.5	11.6	0.1	0.9	1.5	2.3
6.0	Total Load Balancing	10,732.8	3,954.9	4,801.1	26.2	371.4	615.1	964.0
UNIT GAS COSTS (Cents/m3)								
7.0	Gas Supply Unit Rate	28.01	28.01	28.01	28.01	28.01	28.01	28.01
8.0	Load Balancing Unit Rate	6.97	7.48	7.63	5.71	5.89	5.85	4.61

Revised: 2005-01-28

GI-14
Document 6
Page 1 de 1
R-3537-2004