

Unit Rates and Revenues by Component and Rate class

Line No.	Fiscal 2004 - D-2004-48		Fiscal 2005 - R-3537-2004			
	Unit rate	Total	Unit rate	Total	Variance	
	cents/m3	\$ '000	cents/m3	\$ '000	\$'000	% ⁽¹⁾
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
<u>Rate 1</u>						
1.1 Gas Supply Commodity	27.95	13,498	28.01	13,526	27	0.2%
1.2 Gas Supply Load Balancing	7.37	3,898	7.48	3,955	57	1.4%
1.3 Distribution	<u>9.55</u>	<u>5,047</u>	<u>9.85</u>	<u>5,205</u>	<u>158</u>	3.1%
1.0 Total	44.87	22,443	45.34	22,686	242	1.0%
<u>Rate 2</u>						
2.1 Gas Supply Commodity	27.95	17,515	28.01	17,550	36	0.2%
2.2 Gas Supply Load Balancing	7.63	4,798	7.63	4,801	3	0.0%
2.3 Distribution	<u>14.88</u>	<u>9,361</u>	<u>15.80</u>	<u>9,936</u>	<u>576</u>	6.2%
2.0 Total	50.46	31,674	51.44	32,288	614	1.9%
<u>Rate 3</u>						
3.1 Gas Supply Commodity	27.95	129	28.01	129	0	0.2%
3.2 Gas Supply Load Balancing	5.52	25	5.71	26	1	3.4%
3.3 Distribution	<u>7.14</u>	<u>33</u>	<u>7.25</u>	<u>33</u>	<u>1</u>	1.5%
3.0 Total	40.61	187	40.97	188	2	0.9%
<u>Rate 4</u>						
4.1 Gas Supply Commodity	27.95	894	28.01	896	2	0.2%
4.2 Gas Supply Load Balancing	5.87	370	5.89	371	2	0.4%
4.3 Distribution	<u>4.78</u>	<u>301</u>	<u>4.90</u>	<u>309</u>	<u>8</u>	2.5%
4.0 Total	38.60	1,565	38.80	1,577	11	0.5%
<u>Rate 5</u>						
5.1 Gas Supply Commodity	27.95	-	28.01	-	-	0.2%
5.2 Gas Supply Load Balancing	5.71	601	5.85	615	14	2.4%
5.3 Distribution	<u>2.91</u>	<u>306</u>	<u>2.93</u>	<u>308</u>	<u>1</u>	0.4%
5.0 Total	36.58	907	36.79	923	15	0.6%
<u>Rate 9</u>						
6.1 Gas Supply Commodity	27.95	-	28.01	-	-	0.2%
6.2 Gas Supply Load Balancing	4.50	941	4.61	964	23	2.4%
6.2 Distribution	<u>1.95</u>	<u>408</u>	<u>1.87</u>	<u>392</u>	<u>(17)</u>	-4.1%
6.0 Total	34.40	1,350	34.49	1,356	6	0.3%
<u>Gazifère Total</u>						
6.1 Gas Supply Commodity	27.95	32,036	28.01	32,101	65	0.2%
6.2 Gas Supply Load Balancing	6.91	10,634	6.97	10,733	99	0.9%
6.3 Distribution	<u>10.04</u>	<u>15,456</u>	<u>10.51</u>	<u>16,183</u>	<u>727</u>	4.7%
6 Total (2) (3)	44.90	58,126	45.49	59,017	891	1.3%

Note:

(1) The % variance depicts the change in the unit rates.