

GAZIFÈRE INC.

REVENUE COMPARISON - CURRENT REVENUE VS PROPOSED REVENUE

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5
Item No.	Rate No.	2005 Budget Volume (10 ³ m ³)	Revenue October 1,2004 Interim Rates (000\$)	Revenue Deficiency D-2005-58 (000\$)	Revenue Requirement D-2005-58 (000\$)
1.	Rate 1	52,862.6	23,221.9	88.9	23,310.8
2.	Rate 2	62,900.3	32,633.8	205.1	32,838.9
3.	Rate 3	460.0	192.8	0.9	193.7
4.	Rate 4	6,302.0	1,629.8	0.7	1,630.5
5.	Rate 5	10,518.1	977.8	12.2	990.0
6.	Rate 6	0.0	0.0	0.0	0.0
6.	Rate 9	20,908.8	1,462.4	19.3	1,481.7
7.	TOTAL	153,951.8	60,118.5	327.0	60,445.5

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GAZIFÈRE INC.

PROPOSED REVENUE RECOVERY BY RATE CLASS (\$000)

		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12
		<u>Revenues October 1, 2004 Interim rates</u>				<u>(Sufficiency)/Deficiency</u>				<u>Proposed Revenues D-2005-58</u>			
<u>Item No.</u>	<u>Rate No.</u>	<u>Distribution</u>	<u>Gas Supply Load Bal.</u>	<u>Gas Supply Commodity</u>	<u>Total</u>	<u>Distribution</u>	<u>Gas Supply Load Bal.</u>	<u>Gas Supply Commodity</u>	<u>Total</u>	<u>Distribution</u>	<u>Gas Supply Load Bal.</u>	<u>Gas Supply Commodity</u>	<u>Total</u>
1.	Rate 1	5,058.4	4,336.8	13,826.7	23,221.9	77.6	5.9	5.4	88.9	5,136.0	4,342.7	13,832.0	23,310.8
2.	Rate 2	9,360.1	5,333.1	17,940.7	32,633.8	260.9	(62.8)	7.0	205.1	9,621.0	5,270.3	17,947.7	32,838.9
3.	Rate 3	32.8	28.3	131.7	192.8	0.2	0.6	0.1	0.9	33.0	28.9	131.7	193.7
4.	Rate 4	301.0	412.7	916.2	1,629.8	3.9	(3.5)	0.4	0.7	304.8	409.2	916.5	1,630.5
5.	Rate 5	306.4	671.4	0.0	977.8	5.6	6.6	0.0	12.2	311.9	678.1	0.0	990.0
6.	Rate 6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6.	Rate 9	408.5	1,053.9	0.0	1,462.4	8.2	11.0	0.0	19.3	416.7	1,064.9	0.0	1,481.7
7.	TOTAL	15,467.1	11,836.2	32,815.2	60,118.5	356.4	(42.1)	12.8	327.0	15,823.5	11,794.1	32,828.0	60,445.5

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GAZIFÈRE INC
SUMMARY OF PROPOSED REVENUE

Item No.	Rate No.	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7
		Distribution		Gas Supply Load Balancing		Gas Supply Commodity		Total
		Volumes 10 ³ m ³	Revenues \$000	Volumes 10 ³ m ³	Revenues \$000	Volumes 10 ³ m ³	Revenues \$000	Revenues \$000
1.	Rate 1	52,862.6	5,136.0	52,862.6	4,342.7	48,294.3	13,832.0	23,310.8
2.	Rate 2	62,900.3	9,621.0	62,900.3	5,270.3	62,663.9	17,947.7	32,838.9
3.	Rate 3	460.0	33.0	460.0	28.9	460.0	131.7	193.7
4.	Rate 4	6,302.0	304.8	6,302.0	409.2	3,200.0	916.5	1,630.5
5.	Rate 5	10,518.1	311.9	10,518.1	678.1	0.0	0.0	990.0
6.	Rate 6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6.	Rate 9	20,908.8	416.7	20,908.8	1,064.9	0.0	0.0	1,481.7
7.	TOTAL	153,951.8	15,823.5	153,951.8	11,794.1	114,618.2	32,828.0	60,445.5

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**GAZIFERE INC.
SUMMARY OF PROPOSED RATE CHANGE BY RATE CLASS
RATE CASE 2005**

ITEM NO.	DESCRIPTION	October 1, 2004 Interim Rates	Proposed Ajustment	Proposed Rates D-2005-58
		<i>col.1</i>	<i>col.2</i>	<i>col.3</i>
<u>Rate 1:</u>				
1	Monthly Fixed Charge (\$)	16.00	0.00	16.00
Delivery Charge (¢/m ³):				
2	from 0 to 100 m ³	21.47	0.16	21.63
3	from 100 to 320 m ³	20.47	0.16	20.63
4	from 320 to 1,000 m ³	19.47	0.16	19.63
5	from 1,000 to 3,200 m ³	18.47	0.16	18.63
6	from 3,200 to 10,000 m ³	16.47	0.16	16.63
7	in excess of 10,000 m ³	14.97	0.16	15.13
8	Gas Supply Charge	28.63	0.01	28.64
<u>Rate 2:</u>				
9	Monthly Fixed Charge (\$)	9.00	0.00	9.00
Delivery Charge (¢/m ³):				
10	from 0 to 50 m ³	19.69	0.31	20.00
11	from 50 to 100 m ³	19.19	0.31	19.50
12	from 100 to 320 m ³	18.69	0.31	19.00
13	from 320 to 1,000 m ³	18.19	0.31	18.50
14	in excess of 1,000 m ³	17.69	0.31	18.00
15	Gas Supply Charge	28.63	0.01	28.64
<u>Rate 3:</u>				
Winter: (Dec - Mar)				
16	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	20.00	0.00	20.00
17	Delivery Charge (¢/m ³): For all volumes delivered	12.74	0.18	12.92
18	Gas Supply Charge	28.63	0.01	28.64
Summer: (Apr - Nov)				
19	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	20.00	0.00	20.00
20	Delivery Charge (¢/m ³): For all volumes delivered	11.74	0.18	11.92

**GAZIFERE INC.
SUMMARY OF PROPOSED RATE CHANGE BY RATE CLASS
RATE CASE 2005**

ITEM NO.	<u>DESCRIPTION</u>	October 1, 2004 <u>Interim Rates</u> <i>col.1</i>	Proposed <u>Ajustment</u> <i>col.2</i>	Proposed <u>Rates</u> D-2005-58 <i>col.3</i>
<u>Rate 4:</u>				
Winter: (Dec - Mar)				
22	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	20.00	0.00	20.00
Delivery Charge (¢/m ³):				
23	Load factor less or equal to 70%	10.72	0.01	10.73
24	Load factor higher than 70%	9.72	0.01	9.73
25	Gas Supply Charge	28.63	0.01	28.64
Summer: (Apr - Nov)				
26	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	20.00	0.00	20.00
Delivery Charge (¢/m ³):				
27	Load factor less or equal to 70%	9.72	0.01	9.73
28	Load factor higher than 70%	8.72	0.01	8.73
29	Gas Supply Charge	28.63	0.01	28.64
<u>Rate 5:</u>				
Winter: (Dec - Mar)				
30	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	30.00	0.00	30.00
Delivery Charge (¢/m ³):				
31	For all volumes delivered	7.91	0.12	8.03
32	Gas Supply Charge	28.63	0.01	28.64
Summer: (Apr - Nov)				
33	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	30.00	0.00	30.00
Delivery Charge (¢/m ³):				
34	For all volumes delivered	7.71	0.12	7.83
35	Gas Supply Charge	28.63	0.01	28.64

**GAZIFERE INC.
SUMMARY OF PROPOSED RATE CHANGE BY RATE CLASS
RATE CASE 2005**

ITEM NO.	<u>DESCRIPTION</u>	October 1, 2004 <u>Interim Rates</u>	Proposed <u>Ajustment</u>	Proposed <u>Rates</u> <u>D-2005-58</u>
		<i>col.1</i>	<i>col.2</i>	<i>col.3</i>
<u>Rate 6:</u>				
36	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	20.00	0.00	20.00
Delivery Charge (¢/m ³):				
37	Maximum	7.02	0.09	7.11
38	Minimum	4.30	0.09	4.39
39	Gas Supply Charge	28.63	0.01	28.64
<u>Rate 7:</u>				
Delivery Charge (¢/m ³):				
40	from 0 to 100 m ³	22.48	0.16	22.64
41	from 100 to 320 m ³	21.48	0.16	21.64
42	from 320 to 1,000 m ³	20.48	0.16	20.64
43	from 1,000 to 3,200 m ³	19.48	0.16	19.64
44	from 3,200 to 10,000 m ³	17.48	0.16	17.64
45	in excess of 10,000 m ³	15.98	0.16	16.14
46	Gas Supply Charge	28.63	0.01	28.64
<u>Tarif 8:</u>				
Delivery Charge (¢/m ³):				
47	Maximum	12.21	0.09	12.30
48	Minimum	5.41	0.09	5.50
49	Gas Supply Charge	28.63	0.01	28.64
<u>Tarif 9:</u>				
Winter: (Dec - Mar)				
50	Monthly Fixed Charge: (¢/m ³ times the maximum daily volume)	3.00	0.00	3.00
Delivery Charge (¢/m ³):				
51	from 0 to 1,000,000 m ³	6.25	0.09	6.34
52	in excess of 1,000,000 m ³	5.98	0.09	6.07
53	Gas Supply Charge	28.63	0.01	28.64
Summer: (Apr - Nov)				
54	Monthly Fixed Charge: (¢/m ³ times the maximum daily volume)	3.00	0.00	3.00
Delivery Charge (¢/m ³):				
55	from 0 to 1,000,000 m ³	5.80	0.09	5.89
56	in excess of 1,000,000 m ³	5.53	0.09	5.62
57	Gas Supply Charge	28.63	0.01	28.64

**GAZIFÈRE INC.
OTHER COMPONENTS OF THE RATE
RATE CASE 2005
R-3537-2004**

Line no	Description	Average unit rate of last block of the proposed rate ¢/m3 <u>1</u>	Unit load balancing rate ¢/m3 <u>2</u>	Proposed rate of other components ¢/m3 <u>3=1+2</u>
1	Billing of the deficiency in minimum and annual volume			
2	Rate 3	12.25	-5.71	6.54
3	Rate 4			
4	load factor less or equal to 70%	10.06	-5.92	4.14
5	load factor higher than 70%	9.06	-5.92	3.14
6	Rate 5	7.90	-5.91	1.99
7	Rate 9	5.77	-4.77	1.00
8	Maximum charge on a prorated basis of any annual minimum bill incurred by Gazifère			
9	Rate 3	12.25	s/o	12.25
10	Rate 4			
11	load factor less or equal to 70%	10.06	s/o	10.06
12	load factor higher than 70%	9.06	s/o	9.06
13	Rate 5	7.90	s/o	7.90
14	Rate 9	5.77	s/o	5.77
Line no	Description		Rate as per Rate 200 EB-2004-0428 at 37.69 MJ/m3	Proposed rate at 37.89 MJ/m3
15	T-Service credit		4.6190	4.64

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GAZIFÈRE INC
CALCULATION OF GAS SUPPLY AND LOAD BALANCING CHARGES BY RATE CLASS

Item No.	Description	Total	Rate 1	Rate 2	Rate 3	Rate 4	Rate 5	Rate 9
GAS SUPPLY ALLOCATION (\$000)								
1.1	Annual Commodity - Cost of Service	32,748.8	13,798.7	17,904.4	131.4	914.3	0.0	0.0
1.2	System Gas Sales - Cost of Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.0	Total Gas Supply - Cost of Service	<u>32,748.8</u>	<u>13,798.7</u>	<u>17,904.4</u>	<u>131.4</u>	<u>914.3</u>	<u>0.0</u>	<u>0.0</u>
2.1	Annual Commodity - Return on Rate Base	79.2	33.4	43.3	0.3	2.2	0.0	0.0
2.0	Total Gas Supply - Return on Rate Base	<u>79.2</u>	<u>33.4</u>	<u>43.3</u>	<u>0.3</u>	<u>2.2</u>	<u>0.0</u>	<u>0.0</u>
3.0	Total Commodity	32,828.0	13,832.0	17,947.7	131.7	916.5	0.0	0.0
LOAD BALANCING ALLOCATION (\$000)								
4.1	Transmission - Cost of Service	10,447.1	3,816.0	4,616.9	26.2	372.3	620.3	995.4
4.2	Storage - Cost of Service	1,318.6	516.3	640.7	2.7	35.9	56.1	67.0
4.0	Total Load Balancing - Cost of Service	<u>11,765.7</u>	<u>4,332.3</u>	<u>5,257.6</u>	<u>28.8</u>	<u>408.2</u>	<u>676.4</u>	<u>1,062.4</u>
5.1	Transmission - Return on Rate Base	25.2	9.2	11.1	0.1	0.9	1.5	2.4
5.2	Storage - Return on Rate Base	3.2	1.2	1.6	0.0	0.1	0.1	0.2
5.0	Total Load Balancing - Return on Rate Base	<u>28.3</u>	<u>10.4</u>	<u>12.7</u>	<u>0.1</u>	<u>1.0</u>	<u>1.6</u>	<u>2.6</u>
6.0	Total Load Balancing	11,794.1	4,342.7	5,270.3	28.9	409.2	678.1	1,064.9
UNIT GAS COSTS (Cents/m3)								
7.0	Gas Supply Unit Rate	28.64	28.64	28.64	28.64	28.64	28.64	28.64
8.0	Load Balancing Unit Rate	7.66	8.22	8.38	6.28	6.49	6.45	5.09

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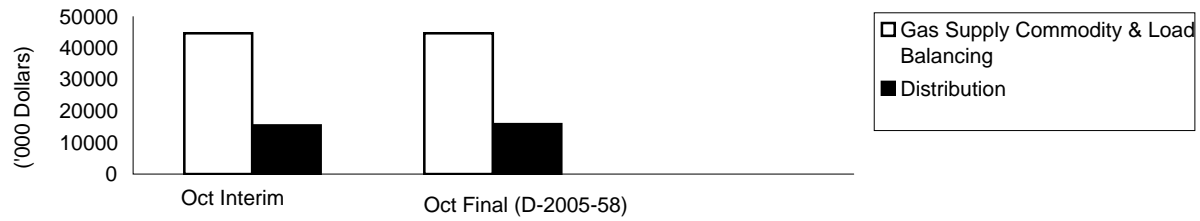
Unit Rates and Revenues by Component and Rate class

Line No.	October 1, 2004 Interim Rate		D-2005-58			
	Unit rate	Total	Unit rate	Total	Variance	
	cents/m3	\$ '000	cents/m3	\$ '000	\$'000	% ⁽¹⁾
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
<u>Rate 1</u>						
1.1 Gas Supply Commodity	28.63	13,827	28.64	13,832	5	0.0%
1.2 Gas Supply Load Balancin	8.20	4,337	8.22	4,343	6	0.2%
1.3 Distribution	<u>9.57</u>	<u>5,059</u>	<u>9.72</u>	<u>5,136</u>	<u>77</u>	1.6%
1.0 Total	46.40	23,222	46.58	23,311	88	0.4%
<u>Rate 2</u>						
2.1 Gas Supply Commodity	28.63	17,941	28.64	17,948	7	0.0%
2.2 Gas Supply Load Balancin	8.48	5,333	8.38	5,270	(63)	-1.2%
2.3 Distribution	<u>14.88</u>	<u>9,360</u>	<u>15.30</u>	<u>9,621</u>	<u>261</u>	2.8%
2.0 Total	51.99	32,633	52.32	32,839	206	0.6%
<u>Rate 3</u>						
3.1 Gas Supply Commodity	28.63	132	28.64	132	0	0.0%
3.2 Gas Supply Load Balancin	6.16	28	6.28	29	1	1.9%
3.3 Distribution	<u>7.12</u>	<u>33</u>	<u>7.18</u>	<u>33</u>	<u>0</u>	0.8%
3.0 Total	41.91	193	42.10	194	1	0.4%
<u>Rate 4</u>						
4.1 Gas Supply Commodity	28.63	916	28.64	916	-	0.0%
4.2 Gas Supply Load Balancin	6.55	413	6.49	409	(3)	-0.9%
4.3 Distribution	<u>4.78</u>	<u>301</u>	<u>4.84</u>	<u>305</u>	<u>4</u>	1.3%
4.0 Total	39.96	1,630	39.97	1,630	0	0.0%
<u>Rate 5</u>						
5.1 Gas Supply Commodity	28.63	-	28.64	-	-	0.0%
5.2 Gas Supply Load Balancin	6.38	671	6.45	678	7	1.0%
5.3 Distribution	<u>2.91</u>	<u>306</u>	<u>2.97</u>	<u>312</u>	<u>6</u>	1.8%
5.0 Total	37.93	978	38.06	990	12	0.3%
<u>Rate 9</u>						
6.1 Gas Supply Commodity	28.63	-	28.64	-	-	0.0%
6.2 Gas Supply Load Balancin	5.04	1,054	5.09	1,065	11	1.0%
6.2 Distribution	<u>1.95</u>	<u>408</u>	<u>1.99</u>	<u>417</u>	<u>9</u>	2.1%
6.0 Total	35.62	1,462	35.72	1,482	20	0.3%
<u>Gazifère Total</u>						
6.1 Gas Supply Commodity	28.63	32,815	28.64	32,828	12	0.0%
6.2 Gas Supply Load Balancin	7.69	11,836	7.66	11,794	(42)	-0.4%
6.3 Distribution	<u>10.05</u>	<u>15,467</u>	<u>10.28</u>	<u>15,823</u>	<u>357</u>	2.3%
6 Total (2) (3)	46.36	60,118	46.58	60,445	327	0.5%

Note:

(1) The % variance depicts the change in the unit rates

**Total Revenue by Component
October 2004 Interim Rates vs October 2004 Final Rates (D-2005-58)**



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Unit Rate by Component
October 2004 Interim Rates vs October 2004 Final Rates (D-2005-58)

