

**Gazifère Inc.**  
**Unit Rates and Revenues by Component and Rate class**

Line No.	Fiscal 2004 - D-2004-48		Fiscal 2005 - R-3537-2004			
	Unit rate	Total	Unit rate	Total	Variance	
	cents/m3	\$ '000	cents/m3	\$ '000	\$'000	% <sup>(1)</sup>
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
<u>Rate 1</u>						
1.1 Gas Supply Commodity	27.95	13,498	28.00	13,520	22	0.2%
1.2 Gas Supply Load Balancing	7.37	3,898	7.47	3,950	52	1.3%
1.3 Distribution	<u>9.55</u>	<u>5,047</u>	<u>9.77</u>	<u>5,166</u>	<u>119</u>	<u>2.3%</u>
1.0 Total	44.87	22,443	45.24	22,636	193	0.8%
<u>Rate 2</u>						
2.1 Gas Supply Commodity	27.95	17,515	28.00	17,543	29	0.2%
2.2 Gas Supply Load Balancing	7.63	4,798	7.62	4,795	(4)	-0.1%
2.3 Distribution	<u>14.88</u>	<u>9,361</u>	<u>15.59</u>	<u>9,806</u>	<u>446</u>	<u>4.8%</u>
2.0 Total	50.46	31,674	51.21	32,144	471	1.5%
<u>Rate 3</u>						
3.1 Gas Supply Commodity	27.95	129	28.00	129	0	0.2%
3.2 Gas Supply Load Balancing	5.52	25	5.70	26	1	3.2%
3.3 Distribution	<u>7.14</u>	<u>33</u>	<u>7.22</u>	<u>33</u>	<u>0</u>	<u>1.1%</u>
3.0 Total	40.61	187	40.92	188	1	0.8%
<u>Rate 4</u>						
4.1 Gas Supply Commodity	27.95	894	28.00	894	-	0.2%
4.2 Gas Supply Load Balancing	5.87	370	5.88	371	1	0.2%
4.3 Distribution	<u>4.78</u>	<u>301</u>	<u>4.87</u>	<u>307</u>	<u>6</u>	<u>1.9%</u>
4.0 Total	38.60	1,565	38.75	1,572	7	0.4%
<u>Rate 5</u>						
5.1 Gas Supply Commodity	27.95	-	28.00	-	-	0.2%
5.2 Gas Supply Load Balancing	5.71	601	5.84	614	13	2.2%
5.3 Distribution	<u>2.91</u>	<u>306</u>	<u>2.90</u>	<u>305</u>	<u>(1)</u>	<u>-0.5%</u>
5.0 Total	36.58	907	36.74	919	12	0.4%
<u>Rate 9</u>						
6.1 Gas Supply Commodity	27.95	-	28.00	-	-	0.2%
6.2 Gas Supply Load Balancing	4.50	941	4.60	962	21	2.2%
6.2 Distribution	<u>1.95</u>	<u>408</u>	<u>1.85</u>	<u>388</u>	<u>(21)</u>	<u>-5.1%</u>
6.0 Total	34.40	1,350	34.45	1,350	0	0.1%
<u>Gazifère Total</u>						
6.1 Gas Supply Commodity	27.95	32,036	27.99	32,087	51	0.2%
6.2 Gas Supply Load Balancing	6.91	10,634	6.96	10,717	84	0.8%
6.3 Distribution	<u>10.04</u>	<u>15,456</u>	<u>10.40</u>	<u>16,005</u>	<u>549</u>	<u>3.6%</u>
6 Total (2) (3)	44.90	58,126	45.35	58,809	684	1.0%

Note:  
(1) The % variance depicts the change in the unit rates.

**Gazifère Inc.**  
**Cost Per Customer by Component and Rate class**

Line No.	Fiscal 2004 - D-2004-48			Fiscal 2005 - R-3537-2004				
	Number of	Total	Cost	Number of	Total	Cost	Variance	
	Customers	\$ '000	Per Customer	Customers	\$ '000	Per Customer	\$	% <sup>(1)</sup>
	Col. 1	Col. 2	Col. 2	Col. 3	Col. 4	Col. 4	Col. 5	Col. 6
<u>Rate 1</u>								
1.1 Gas Supply Commodity	2,300	\$ 13,498	\$ 5,869	2,300	\$ 13,520	\$ 5,878	\$ 9.63	0.2%
1.2 Gas Supply Load Balancing	2,321	3,898	1,679	2,321	3,950	1,702	22.21	1.3%
1.3 Distribution	<u>2,321</u>	<u>5,047</u>	<u>2,174</u>	<u>2,321</u>	<u>5,166</u>	<u>2,226</u>	<u>51.48</u>	<u>2.4%</u>
1.0 Total		22,443	9,723		22,636	9,806	83	0.9%
<u>Rate 2</u>								
2.1 Gas Supply Commodity	27,684	\$ 17,515	\$ 633	27,684	\$ 17,543	\$ 634	\$ 1.04	0.2%
2.2 Gas Supply Load Balancing	27,692	4,798	173	27,692	4,795	173	(0.13)	-0.1%
2.3 Distribution	<u>27,692</u>	<u>9,361</u>	<u>338</u>	<u>27,692</u>	<u>9,806</u>	<u>354</u>	<u>16.10</u>	<u>4.8%</u>
2.0 Total		31,674	1,144		32,144	1,161		1.5%
<u>Rate 3</u>								
3.1 Gas Supply Commodity	3	\$ 129	\$ 42,857	3	\$ 129	\$ 42,927	\$ 70.29	0.2%
3.2 Gas Supply Load Balancing	3	25	8,466	3	26	8,734	267.74	3.2%
3.3 Distribution	<u>3</u>	<u>33</u>	<u>10,944</u>	<u>3</u>	<u>33</u>	<u>11,072</u>	<u>127.70</u>	<u>1.2%</u>
3.0 Total		187	62,267		188	62,732		0.7%
<u>Rate 4</u>								
4.1 Gas Supply Commodity	1	\$ 894	\$ 894,400	1	\$ 894	\$ 894,400	\$ -	
4.2 Gas Supply Load Balancing	3	370	123,267	3	371	123,576	309.09	0.3%
4.3 Distribution	<u>3</u>	<u>301</u>	<u>100,333</u>	<u>3</u>	<u>307</u>	<u>102,310</u>	<u>1,977.49</u>	<u>2.0%</u>
4.0 Total		1,565	1,118,000		1,572	1,120,287		0.2%
<u>Rate 5</u>								
5.1 Gas Supply Commodity	0	-	-	0	-	-	-	
5.2 Gas Supply Load Balancing	1	\$ 601	\$ 600,962	1	\$ 614	\$ 614,044	\$ 13,081.52	2.2%
5.3 Distribution	<u>1</u>	<u>306</u>	<u>306,338</u>	<u>1</u>	<u>305</u>	<u>304,901</u>	<u>(1,436.34)</u>	<u>-0.5%</u>
5.0 Total		907	907,300		919	918,945		1.3%
<u>Rate 9</u>								
6.1 Gas Supply Commodity	0	-	-	0	-	-	-	
6.2 Gas Supply Load Balancing	3	\$ 941	\$ 313,674	3	\$ 962	\$ 320,652	\$ 20.93	2.2%
6.2 Distribution	<u>3</u>	<u>408</u>	<u>136,160</u>	<u>3</u>	<u>388</u>	<u>129,189</u>	<u>(20.91)</u>	<u>-5.1%</u>
6.0 Total		1,350	449,833		1,350	449,841		0.0%
<u>Gazifère Total</u>								
6.1 Gas Supply Commodity	29,988	\$ 32,036	\$ 1,068	29,988	\$ 32,087	\$ 1,070	\$ 51.07	0.2%
6.2 Gas Supply Load Balancing	30,023	10,634	354	30,023	10,717	357	83.56	0.8%
6.3 Distribution	<u>30,023</u>	<u>15,456</u>	<u>515</u>	<u>30,023</u>	<u>16,005</u>	<u>533</u>	<u>549.16</u>	<u>3.6%</u>
6 Total (2) (3)		58,126	1,937		58,809	1,960		1.2%

Note:

(1) The % variance depicts the change in the cost per customer.