



PROPOSED VOLUMES AND REVENUE RECOVERY BY RATE CLASS (\$000)

| ITEM NO. | RATE NO.  | DISTRIBUTION                              |                   | GAS SUPPLY TRANSPORTATION     |   | GAS SUPPLY LOAD BALANCING |                               | GAS SUPPLY COMMODITY                      |                   | Col. 12 | Col. 13   |                               |   |                   |
|----------|-----------|---|-------------------|-------------------------------|---|---------------------------|-------------------------------|---|-------------------|---------|-----------|-------------------------------|---|-------------------|
|          |           | VOLUMES<br>10 <sup>3</sup> m <sup>3</sup> | REVENUES<br>\$000 | UNIT RATE<br>¢/m <sup>3</sup> | VOLUMES<br>10 <sup>3</sup> m <sup>3</sup> | REVENUES<br>\$000         | UNIT RATE<br>¢/m <sup>3</sup> | VOLUMES<br>10 <sup>3</sup> m <sup>3</sup> | REVENUES<br>\$000 |         |           | UNIT RATE<br>¢/m <sup>3</sup> | VOLUMES<br>10 <sup>3</sup> m <sup>3</sup> | REVENUES<br>\$000 |
| 1.       | 1         | 4,626,802                                 | 602,394           | 13.02                         | 4,626,802                                 | 213,439                   | 4.61                          | 4,626,802                                 | 53,204            | 1.15    | 3,073,272 | 954,439                       | 31.06                                     | 1,823,475         |
| 2.       | 6         | 3,324,324                                 | 216,972           | 6.53                          | 3,324,324                                 | 155,808                   | 4.69                          | 3,324,324                                 | 39,839            | 1.20    | 1,668,954 | 520,139                       | 31.17                                     | 932,758           |
| 3.       | 9         | 12,822                                    | 1,161             | 9.06                          | 12,822                                    | 524                       | 4.09                          | 12,822                                    | 10                | 0.07    | 9,996     | 3,092                         | 30.93                                     | 4,787             |
| 4.       | 100       | 1,401,603                                 | 54,579            | 3.89                          | 1,401,603                                 | 62,014                    | 4.42                          | 1,401,603                                 | 13,743            | 0.98    | 111,700   | 34,625                        | 31.00                                     | 164,961           |
| 5.       | 110       | 624,296                                   | 11,395            | 1.83                          | 624,296                                   | 26,090                    | 4.18                          | 624,296                                   | 2,035             | 0.33    | 18,232    | 5,639                         | 30.93                                     | 45,159            |
| 6.       | 115       | 926,794                                   | 8,559             | 0.92                          | 926,794                                   | 31,596                    | 3.41                          | 926,794                                   | 1,108             | 0.12    | 0         | 0                             | 0.00                                      | 41,264            |
| 7.       | 135       | 58,672                                    | 808               | 1.38                          | 58,672                                    | 1,797                     | 3.06                          | 58,672                                    | (474)             | (0.81)  | 1,859     | 577                           | 31.04                                     | 2,708             |
| 8.       | 145       | 310,114                                   | 5,601             | 1.81                          | 310,114                                   | 13,721                    | 4.42                          | 310,114                                   | 427               | 0.14    | 24,279    | 7,534                         | 31.03                                     | 27,283            |
| 9.       | 170       | 821,662                                   | 4,163             | 0.51                          | 821,662                                   | 30,696                    | 3.74                          | 821,662                                   | (8,152)           | (0.99)  | 59,958    | 18,545                        | 30.93                                     | 45,252            |
| 10.      | 200       | 171,270                                   | 2,243             | 1.31                          | 171,270                                   | 7,578                     | 4.42                          | 171,270                                   | 1,022             | 0.60    | 113,338   | 35,056                        | 30.93                                     | 45,900            |
| 11.      | 300       | 6,871                                     | 72 *              | 1.05                          | 0   | 0                         | 0.00                          | 0   | 0                 | 0.00    | 0         | 0                             | 0.00                                      | 72 *              |
| 12.      | 305       | 12,800                                    | 83                | 0.65                          | 0   | 0                         | 0.00                          | 0   | 0                 | 0.00    | 0         | 0                             | 0.00                                      | 83                |
| 13.      | SUB-TOTAL | 12,298,030                                | 908,030           | 7.38                          | 12,278,359                                | 543,262                   | 4.42                          | 12,278,359                                | 102,760           | 0.84    | 5,081,589 | 1,579,648                     | 31.09                                     | 3,133,700         |
| 14.      | STORAGE   | N/A                                       | 1,908             | N/A                           | N/A                                       | 0                         | N/A                           | N/A                                       | 0                 | N/A     | N/A       | 0                             | N/A                                       | 1,908             |
| 15.      | DPAC      | N/A                                       | 1,560             | N/A                           | N/A                                       | 0                         | N/A                           | N/A                                       | 0                 | N/A     | N/A       | 0                             | N/A                                       | 1,560             |
| 16.      | TOTAL     | 12,298,030                                | 911,499           | 7.38                          | 12,278,359                                | 543,262                   | 4.42                          | 12,278,359                                | 102,760           | 0.84    | 5,081,589 | 1,579,648                     | 31.09                                     | 3,137,168         |

\* Includes Curtailment Delivered Supply (CDS)  
 \*\* Total Revenue includes T-Service

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