

GAZIFÈRE INC.
DERIVATION OF UNIT RATE IMPACT FROM PASS ON OF GAS COST INCREASE IN RATE 200 EB-2004-0492
MISE À JOUR DE L'AJUSTEMENT DU COÛT DU GAZ DU 1er JANVIER 2005 SUITE À LA D-2005-58

LINE NO.	DESCRIPTION	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9
		TOTAL	TARIF 1	TARIF 2	TARIF 3	TARIF 4	TARIF 5	TARIF 9
1	Gas Supply Charge decrease \$ '000	2,857.7	1,204.1	1,562.4	11.5	79.8	0.0	0.0
2	Delivery Charge decrease \$ '000	<u>(141.8)</u>	(46.0)	(69.7)	(0.3)	(4.7)	(7.8)	(13.2)
3	Total decrease in cost of service \$ '000	<u>2,715.9</u>						
<u>VOLUMES 10³ m³</u>								
3.1	Sales	114,618.2	48,294.3	62,663.9	460.0	3,200.0	0.0	0.0
3.2	Deliveries	153,951.8	52,862.6	62,900.3	460.0	6,302.0	10,518.1	20,908.8
<u>UNIT RATE IMPACT cents/m³</u>								
4.1	Gas Supply Charge	2.49	2.49	2.49	2.49	2.49	2.49	2.49
4.2	Delivery Charge	(0.09)	(0.09)	(0.11)	(0.08)	(0.07)	(0.07)	(0.06)

Notes:

- 4.1 Line 1 divided by Line 3.1
4.2 Line 2 divided by Line 3.2

Original: 2005-05-11

GAZIFÈRE INC.
COÛT DU GAZ SELON LE TARIF 200 EB-2004-0492 (1)
BASÉ SUR LES VOLUMES DE L'ANNÉE TÉMOIN 2005
AJUSTEMENT DU COÛT DU GAZ

1000 m3			Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13		
			OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL		
		44.39%	2												44.39%		
			1	1	1	1	1	1	1	1	1	1	1	1	1		
			949.1	949.1	949.1	949.1	949.1	949.1	949.1	949.1	949.1	949.1	949.1	949.1	949.1		
1	FIRST	15	15	11,462.8	13,143.3	14,236.5	14,236.5	14,236.5	14,236.5	14,236.5	10,692.2	5,808.9	4,965.1	4,666.8	6,357.1	128,278.8	
2	NEXT	10	25	0.0	0.0	3,185.7	9,452.3	7,695.2	4,861.2	304.8	0.0	0.0	0.0	0.0	0.0	25,499.3	
3	OVER	25	25	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4	CURTAILMENT			0.0	0.0	0.0	2,033.3	2,711.1	2,033.3	0.0	0.0	0.0	0.0	0.0	0.0	6,777.8	
5	T-SERVICE			6,503.1	4,419.8	3,301.4	3,926.0	2,918.0	3,031.8	2,808.9	4,038.0	1,909.0	1,861.2	1,575.9	3,248.8	39,542.1	
6																	
7	TOTAL DELIVERIES			11,462.8	13,143.3	17,422.2	23,688.8	21,931.7	19,097.7	14,541.3	10,692.2	5,808.9	4,965.1	4,666.8	6,357.1	153,778.0	
8	TOTAL SALES			4,959.6	8,723.4	14,120.8	19,762.7	19,013.7	16,065.9	11,732.4	6,654.2	3,900.0	3,103.9	3,090.9	3,108.3	114,235.9	
9	T-SERVICE RECEIPTS			6,503.1	4,419.8	3,301.4	3,926.0	2,918.0	3,031.8	2,808.9	4,038.0	1,909.0	1,861.2	1,575.9	3,248.8	39,542.1	
10																	
11	CHECK			11,462.8	13,143.3	17,422.2	23,688.8	21,931.7	19,097.7	14,541.3	10,692.2	5,808.9	4,965.1	4,666.8	6,357.1	153,778.0	
12																	
13																	
14																	
15	REVENUE CALCULATION																
16	RATES -	EB-2004-0492															
17																	
18			WINTER	SUMMER													
19			0.0000	0.0000	0	0	0	0	0	0	0	0	0	0	0	0	
20	DMD		10.0000	10.0000	94,910	94,910	94,910	94,910	94,910	94,910	94,910	94,910	94,910	94,910	94,910	1,138.9	
21	1ST		0.6603	0.6603	75,689	86,785	94,004	94,004	94,004	70,601	38,356	32,785	30,815	41,976	1,138.9	847.0	
22	2ND		0.6603	0.6603	0	0	21,035	62,413	50,812	32,099	2,013	0	0	0	0	168.4	
23	3RD		0.6603	0.6603	0	0	0	0	0	0	0	0	0	0	0	0.0	
24					170,599	181,695	209,949	251,327	239,725	221,012	190,926	165,511	133,266	127,695	125,725	136,886	2,154.3
25	gas b/s		30.9134	30.9134	76,660	134,836	218,261	305,467	293,890	248,326	181,344	102,852	60,281	47,976	47,775	48,044	1,765.7
26	Load Balancing		5.1685	5.1685	592,453	679,310	900,468	1,224,354	1,133,542	987,067	751,566	552,628	300,235	256,621	241,205	328,568	7,948.0
27	CURTAILMENT		-1.1000	-1.1000			-63,000	-63,000	-63,000	-63,000							(252.0)
28	gas sys		30.9307	30.9307	1,457,347	2,563,308	4,149,281	5,807,115	5,587,029	4,720,842	3,447,456	1,955,286	1,145,973	912,047	908,239	913,341	33,567.3
29	TOTAL REVENUE				2,297,059	3,559,148	5,414,960	7,525,262	7,191,186	6,114,248	4,571,292	2,776,277	1,639,755	1,344,338	1,322,945	1,426,838	45,183.3
30					2,297,059	3,559,148	5,414,960	7,525,262	7,191,186	6,114,248	4,571,292	2,776,277	1,639,755	1,344,338	1,322,945	1,426,838	45,183.3
31																	
32																	
33																	
34																	
35																	
36	NGT		0.0000	0.0000	0	0	0	0	0	0	0	0	0	0	0	0	0.0
37	RATES:	EB-2004-0492			2,297,059	3,559,148	5,414,960	7,525,262	7,191,186	6,114,248	4,571,292	2,776,277	1,639,755	1,344,338	1,322,945	1,426,838	45,183.3
38																	
39	RATES:	EB-2004-0428			2,182,926	3,352,859	5,077,991	7,053,111	6,736,250	5,730,290	4,291,372	2,619,447	1,547,477	1,271,166	1,249,860	1,354,657	42,467.4
40																	
41	Écart entre EB-2004-0492 et EB-2004-0428																2,715.9 (2)

Note: (1) Coût du gaz total selon le tarif 200 en vigueur le 1er janvier 2005.
(2) Voir GI-26, document 1, page 1 de 1, ligne 3, colonne 3.

Original: 2005-05-11

GAZIFÈRE INC.
 COÛT DU GAZ SELON LE TARIF 200 EB-2004-0428 (1)
 BASÉ SUR LES VOLUMES DE L'ANNÉE TÉMOIN 2005
 AJUSTEMENT DU COÛT DU GAZ

1000 m3			Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13		
			OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL		
		44.39%	2												44.39%		
			1	1	1	1	1	1	1	1	1	1	1	1	LF:		
			949.1	949.1	949.1	949.1	949.1	949.1	949.1	949.1	949.1	949.1	949.1	949.1			
1	FIRST	15	15	11,462.8	13,143.3	14,236.5	14,236.5	14,236.5	14,236.5	14,236.5	10,692.2	5,808.9	4,965.1	4,666.8	6,357.1	128,278.8	
2	NEXT	10	25	0.0	0.0	3,185.7	9,452.3	7,695.2	4,861.2	304.8	0.0	0.0	0.0	0.0	0.0	25,499.3	
3	OVER	25	25	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4	CURTAILMENT			0.0	0.0	0.0	1,362.8	0.0	4,769.6	0.0	0.0	0.0	0.0	0.0	0.0	6,132.4	
5	T-SERVICE			6,503.1	4,419.8	3,301.4	3,926.0	2,918.0	3,031.8	2,808.9	4,038.0	1,909.0	1,861.2	1,575.9	3,248.8	39,542.1	
6																	
7	TOTAL DELIVERIES			11,462.8	13,143.3	17,422.2	23,688.8	21,931.7	19,097.7	14,541.3	10,692.2	5,808.9	4,965.1	4,666.8	6,357.1	153,778.0	
8	TOTAL SALES			4,959.6	8,723.4	14,120.8	19,762.7	19,013.7	16,065.9	11,732.4	6,654.2	3,900.0	3,103.9	3,090.9	3,108.3	114,235.9	
9	T-SERVICE RECEIPTS			6,503.1	4,419.8	3,301.4	3,926.0	2,918.0	3,031.8	2,808.9	4,038.0	1,909.0	1,861.2	1,575.9	3,248.8	39,542.1	
10																	
11	CHECK			11,462.8	13,143.3	17,422.2	23,688.8	21,931.7	19,097.7	14,541.3	10,692.2	5,808.9	4,965.1	4,666.8	6,357.1	153,778.0	
12																	
13																	
14																	
15	REVENUE CALCULATION																
16	RATES -	EB-2004-0428															
17																	
18			WINTER	SUMMER													
19			0.0000	0.0000	0	0	0	0	0	0	0	0	0	0	0	0	
20	DMD		10.0000	10.0000	94,910	94,910	94,910	94,910	94,910	94,910	94,910	94,910	94,910	94,910	94,910	1,138.9	
21	1ST		0.6641	0.6641	76,124	87,284	94,545	94,545	94,545	94,545	71,007	38,577	32,973	30,992	42,218	851.9	
22	2ND		0.6641	0.6641	0	0	21,156	62,772	51,104	32,284	2,024	0	0	0	0	169.3	
23	3RD		0.6641	0.6641	0	0	0	0	0	0	0	0	0	0	0	0.0	
24																	
25					171,034	182,194	210,611	252,227	240,559	221,738	191,479	165,917	133,487	127,883	125,902	137,128	2,160.2
26	gas b/s		28.4297	28.4297	70,500	124,002	200,725	280,924	270,277	228,375	166,774	94,589	55,437	44,121	43,937	44,184	1,623.8
27	Load Balancing		5.2437	5.2437	601,073	689,193	913,570	1,242,168	1,150,035	1,001,428	762,501	560,669	304,604	260,355	244,715	333,349	8,063.7
28	CURTAILMENT		-1.1000	-1.1000			-63,000	-63,000	-63,000	-63,000							(252.0)
29	gas sys		28.4469	28.4469	1,340,319	2,357,469	3,816,085	5,340,792	5,138,379	4,341,749	3,170,618	1,798,272	1,053,949	838,807	835,306	839,998	30,871.7
30	TOTAL REVENUE				2,182,926	3,352,859	5,077,991	7,053,111	6,736,250	5,730,290	4,291,372	2,619,447	1,547,477	1,271,166	1,249,860	1,354,657	42,467.4
31																	
32					2,182,926	3,352,859	5,077,991	7,053,111	6,736,250	5,730,290	4,291,372	2,619,447	1,547,477	1,271,166	1,249,860	1,354,657	42,467.4
33																	
34																	
35																	
36	NGT		0.0000	0.0000	0	0	0	0	0	0	0	0	0	0	0	0.0	
37	RATES:	EB-2004-0428			2,182,926	3,352,859	5,077,991	7,053,111	6,736,250	5,730,290	4,291,372	2,619,447	1,547,477	1,271,166	1,249,860	1,354,657	42,467.4
38																	
39																	
40																	
41																	

Note: (1) Coût du gaz total selon le tarif 200 en vigueur le 1er octobre 2004.

Original: 2005-05-11

GAZIFÈRE INC.
AJUSTEMENT SUBSÉQUENT AUX TARIFS EN VIGUEUR LE 1er OCTOBRE 2004 (D-2005-58)
AJUSTEMENT DU COÛT DU GAZ

ITEM NO.	<u>DESCRIPTION</u>	Proposed Rates October 1st 2004 <u>D-2005-58</u> <i>col.1</i>	Proposed <u>Ajustment</u> <i>col.2</i>	Proposed Rates January 1st 2005 <u>Revised Pass on</u> <i>col.3</i>
<u>Rate 1:</u>				
1	Monthly Fixed Charge (\$)	16.00	0.00	16.00
Delivery Charge (¢/m³):				
2	from 0 to 100 m³	21.63	-0.09	21.54
3	from 100 to 320 m³	20.63	-0.09	20.54
4	from 320 to 1,000 m³	19.63	-0.09	19.54
5	from 1,000 to 3,200 m³	18.63	-0.09	18.54
6	from 3,200 to 10,000 m³	16.63	-0.09	16.54
7	in excess of 10,000 m³	15.13	-0.09	15.04
8	Gas Supply Charge	28.64	2.49	31.13
<u>Rate 2:</u>				
9	Monthly Fixed Charge (\$)	9.00	0.00	9.00
Delivery Charge (¢/m³):				
10	from 0 to 50 m³	20.00	-0.11	19.89
11	from 50 to 100 m³	19.50	-0.11	19.39
12	from 100 to 320 m³	19.00	-0.11	18.89
13	from 320 to 1,000 m³	18.50	-0.11	18.39
14	in excess of 1,000 m³	18.00	-0.11	17.89
15	Gas Supply Charge	28.64	2.49	31.13
<u>Rate 3:</u>				
Winter: (Dec - Mar)				
16	Monthly Fixed Charge: (¢/m³ of the subscribed volume)	20.00	0.00	20.00
Delivery Charge (¢/m³):				
17	For all volumes delivered	12.92	-0.08	12.84
18	Gas Supply Charge	28.64	2.49	31.13
Summer: (Apr - Nov)				
19	Monthly Fixed Charge: (¢/m³ of the subscribed volume)	20.00	0.00	20.00

GAZIFÈRE INC.
AJUSTEMENT SUBSÉQUENT AUX TARIFS EN VIGUEUR LE 1er OCTOBRE 2004 (D-2005-58)
AJUSTEMENT DU COÛT DU GAZ

ITEM NO.	<u>DESCRIPTION</u>	Proposed Rates October 1st 2004 <u>D-2005-58</u> <i>col.1</i>	Proposed <u>Ajustment</u> <i>col.2</i>	Proposed Rates January 1st 2005 <u>Revised Pass on</u> <i>col.3</i>
<u>Rate 4:</u>				
Winter: (Dec - Mar)				
22	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	20.00	0.00	20.00
Delivery Charge (¢/m ³):				
23	Load factor less or equal to 70%	10.73	-0.07	10.66
24	Load factor higher than 70%	9.73	-0.07	9.66
25	Gas Supply Charge	28.64	2.49	31.13
Summer: (Apr - Nov)				
26	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	20.00	0.00	20.00
Delivery Charge (¢/m ³):				
27	Load factor less or equal to 70%	9.73	-0.07	9.66
28	Load factor higher than 70%	8.73	-0.07	8.66
29	Gas Supply Charge	28.64	2.49	31.13
<u>Rate 5:</u>				
Winter: (Dec - Mar)				
30	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	30.00	0.00	30.00
Delivery Charge (¢/m ³):				
31	For all volumes delivered	8.03	-0.07	7.96
32	Gas Supply Charge	28.64	2.49	31.13
Summer: (Apr - Nov)				
33	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	30.00	0.00	30.00
Delivery Charge (¢/m ³):				
34	For all volumes delivered	7.83	-0.07	7.76
35	Gas Supply Charge	28.64	2.49	31.13
<u>Rate 6:</u>				
36	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	20.00	0.00	20.00
Delivery Charge (¢/m ³):				
37	Maximum	7.11	-0.06	7.05
38	Minimum	4.39	-0.06	4.33
39	Gas Supply Charge	28.64	2.49	31.13

GAZIFÈRE INC.
AJUSTEMENT SUBSÉQUENT AUX TARIFS EN VIGUEUR LE 1er OCTOBRE 2004 (D-2005-58)
AJUSTEMENT DU COÛT DU GAZ

ITEM NO.	<u>DESCRIPTION</u>	Proposed Rates October 1st 2004 <u>D-2005-58</u> <i>col.1</i>	Proposed <u>Ajustment</u> <i>col.2</i>	Proposed Rates January 1st 2005 <u>Revised Pass on</u> <i>col.3</i>
<u>Rate 7:</u>				
Delivery Charge (¢/m³):				
40	from 0 to 100 m³	22.64	-0.09	22.55
41	from 100 to 320 m³	21.64	-0.09	21.55
42	from 320 to 1,000 m³	20.64	-0.09	20.55
43	from 1,000 to 3,200 m³	19.64	-0.09	19.55
44	from 3,200 to 10,000 m³	17.64	-0.09	17.55
45	in excess of 10,000 m³	16.14	-0.09	16.05
46	Gas Supply Charge	28.64	2.49	31.13
<u>Tarif 8:</u>				
Delivery Charge (¢/m³):				
47	Maximum	12.30	-0.06	12.24
48	Minimum	5.50	-0.06	5.44
49	Gas Supply Charge	28.64	2.49	31.13
<u>Tarif 9:</u>				
Winter: (Dec - Mar)				
50	Monthly Fixed Charge: (¢/m³ times the maximum daily volume)	3.00	0.00	3.00
Delivery Charge (¢/m³):				
51	from 0 to 1,000,000 m³	6.34	-0.06	6.28
52	in excess of 1,000,000 m³	6.07	-0.06	6.01
53	Gas Supply Charge	28.64	2.49	31.13
Summer: (Apr - Nov)				
54	Monthly Fixed Charge: (¢/m³ times the maximum daily volume)	3.00	0.00	3.00
Delivery Charge (¢/m³):				
55	from 0 to 1,000,000 m³	5.89	-0.06	5.83
56	in excess of 1,000,000 m³	5.62	-0.06	5.56
57	Gas Supply Charge	28.64	2.49	31.13

GAZIFÈRE INC.
OTHER COMPONENTS OF THE RATE
AJUSTEMENT DU COÛT DU GAZ
RATE CASE 2005 (D-2005-58)

Line no	Description	Average unit rate of last block of the proposed rate ¢/m ³ <u>1</u>	Unit load balancing rate ¢/m ³ <u>2</u>	Proposed rate of other components ¢/m ³ <u>3=1+2</u>
1	Billing of the deficiency in minimum annual volume			
2	Rate 3	12.17	-5.64	6.53
3	Rate 4			
4	load factor less or equal to 70%	9.99	-5.85	4.14
5	load factor higher than 70%	8.99	-5.85	3.14
6	Rate 5	7.83	-5.84	1.99
7	Rate 9	5.71	-4.72	0.99
8	Maximum charge on a prorated basis of any annual minimum bill incurred by Gazifère			
9	Rate 3	12.17	s/o	12.17
10	Rate 4			
11	load factor less or equal to 70%	9.99	s/o	9.99
12	load factor higher than 70%	8.99	s/o	8.99
13	Rate 5	7.83	s/o	7.83
14	Rate 9	5.71	s/o	5.71

Line no	Description	Rate as per Rate 200 EB-2004-0492 at 37.69 MJ/m ³ <u>37.69 MJ/m³</u>	Proposed rate at 37.89 MJ/m ³ <u>37.89 MJ/m³</u>
15	T-Service credit		
16	TCPL		4.51

Unit Rates and Revenues by Component and Rate class

Line No.	October 1st, 2004 (D-2005-58)		January 1st, 2005 Pass on			
	Unit rate	Total	Unit rate	Total	Variance	
	cents/m3	\$ '000	cents/m3	\$ '000	\$'000	%(1)
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
<u>Rate 1</u>						
1.1 Gas Supply Commodity	28.64	13,831	31.13	15,034	1,203	9%
1.2 Gas Supply Load Balancing	8.22	4,345	8.13	4,298	(48)	-1%
1.3 Distribution	<u>9.72</u>	<u>5,136</u>	<u>9.72</u>	<u>5,138</u>	<u>2</u>	0%
1.0 Total	46.55	23,313	48.98	24,470	1,157	5%
<u>Rate 2</u>						
2.1 Gas Supply Commodity	28.64	17,947	31.13	19,507	1,560	9%
2.2 Gas Supply Load Balancing	8.38	5,271	8.27	5,202	(69)	-1%
2.3 Distribution	<u>15.30</u>	<u>9,621</u>	<u>15.30</u>	<u>9,624</u>	<u>3</u>	0%
2.0 Total	52.33	32,839	54.70	34,333	1,494	5%
<u>Rate 3</u>						
3.1 Gas Supply Commodity	28.64	132	31.13	143	11	9%
3.2 Gas Supply Load Balancing	6.28	29	6.20	29	(0)	-1%
3.3 Distribution	<u>7.18</u>	<u>33</u>	<u>7.18</u>	<u>33</u>	<u>0</u>	0%
3.0 Total	42.12	194	44.51	205	11	6%
<u>Rate 4</u>						
4.1 Gas Supply Commodity	28.64	917	31.13	996	80	9%
4.2 Gas Supply Load Balancing	6.49	409	6.42	405	(4)	-1%
4.3 Distribution	<u>4.84</u>	<u>305</u>	<u>4.84</u>	<u>305</u>	<u>0</u>	0%
4.0 Total	39.97	1,630	42.40	1,706	76	6.06%
<u>Rate 5</u>						
5.1 Gas Supply Commodity	28.64	-	31.13	-	-	9%
5.2 Gas Supply Load Balancing	6.45	678	6.38	671	(7)	-1%
5.3 Distribution	<u>2.97</u>	<u>312</u>	<u>2.97</u>	<u>312</u>	<u>-</u>	0%
5.0 Total	38.06	990	40.48	983	(7)	6%
<u>Rate 9</u>						
6.1 Gas Supply Commodity	28.64	-	31.13	-	-	9%
6.2 Gas Supply Load Balancing	5.09	1,064	5.03	1,052	(13)	-1%
6.2 Distribution	<u>1.99</u>	<u>417</u>	<u>1.99</u>	<u>416</u>	<u>(1)</u>	0%
6.0 Total	35.73	1,481	38.16	1,468	(13)	7%
<u>Gazifère Total</u>						
6.1 Gas Supply Commodity	28.64	32,827	31.13	35,681	2,854	9%
6.2 Gas Supply Load Balancing	7.66	11,797	7.57	11,655	(141)	-1%
6.3 Distribution	<u>10.28</u>	<u>15,823</u>	<u>10.28</u>	<u>15,828</u>	<u>5</u>	0%
6 Total (2) (3)	46.58	60,447	48.98	63,164	2,717	5%

Note:

(1) The % variance depicts the change in the unit rates.

Original: 2005-05-11

**Total Revenue by Component
October 2004 (D-2005-58) vs Revised January 2005 Passon**



**Unit Rate by Component
October 2004 (D-2005-58) vs Revised January 2005 Passon**

