

GAZIFÈRE INC.
DERIVATION OF UNIT RATE IMPACT FROM PASS ON OF GAS COST DECREASE IN RATE 200 EB-2005-0229
MISE À JOUR DE L'AJUSTEMENT DU COÛT DU GAZ DU 1er AVRIL 2005 SUITE À LA D-2005-58

LINE NO.	DESCRIPTION	Col. 3 TOTAL	Col. 4 TARIF 1	Col. 5 TARIF 2	Col. 6 TARIF 3	Col. 7 TARIF 4	Col. 8 TARIF 5	Col. 9 TARIF 9
1	Gas Supply Charge decrease \$ '000	(3,743.7)	(1,577.4)	(2,046.8)	(15.0)	(104.5)	0.0	0.0
2	Delivery Charge decrease \$ '000	<u>(742.3)</u>	(280.8)	(316.4)	(1.9)	(27.0)	(45.1)	(71.1)
3	Total decrease in cost of service \$ '000	<u><u>(4,486.0)</u></u>						
<u>VOLUMES 10³ m³</u>								
3.1	Sales	114,618.2	48,294.3	62,663.9	460.0	3,200.0	0.0	0.0
3.2	Deliveries	153,951.8	52,862.6	62,900.3	460.0	6,302.0	10,518.1	20,908.8
<u>UNIT RATE IMPACT cents/m³</u>								
4.1	Gas Supply Charge	(3.27)	(3.27)	(3.27)	(3.27)	(3.27)	(3.27)	(3.27)
4.2	Delivery Charge	(0.48)	(0.53)	(0.50)	(0.41)	(0.43)	(0.43)	(0.34)

Notes:

- 4.1 Line 1 divided by Line 3.1
4.2 Line 2 divided by Line 3.2

Original: 2005-05-11

GAZIFÈRE INC.
COÛT DU GAZ SELON LE TARIF 200 EB-2005-0229 (1)
BASÉ SUR LES VOLUMES DE L'ANNÉE TÉMOIN 2005
AJUSTEMENT DU COÛT DU GAZ

1000 m3			Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13		
			OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL		
		44.39%	2												44.39%		
			1	1	1	1	1	1	1	1	1	1	1	1	LF:		
			949.1	949.1	949.1	949.1	949.1	949.1	949.1	949.1	949.1	949.1	949.1	949.1			
1	FIRST	15	15	11,462.8	13,143.3	14,236.5	14,236.5	14,236.5	14,236.5	14,236.5	10,692.2	5,808.9	4,965.1	4,666.8	6,357.1	128,278.8	
2	NEXT	10	25	0.0	0.0	3,185.7	9,452.3	7,695.2	4,861.2	304.8	0.0	0.0	0.0	0.0	0.0	25,499.3	
3	OVER	25	25	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4	CURTAILMENT			0.0	0.0	0.0	2,033.3	2,711.1	2,033.3	0.0	0.0	0.0	0.0	0.0	0.0	6,777.8	
5	T-SERVICE			6,503.1	4,419.8	3,301.4	3,926.0	2,918.0	3,031.8	2,808.9	4,038.0	1,909.0	1,861.2	1,575.9	3,248.8	39,542.1	
6																	
7	TOTAL DELIVERIES			11,462.8	13,143.3	17,422.2	23,688.8	21,931.7	19,097.7	14,541.3	10,692.2	5,808.9	4,965.1	4,666.8	6,357.1	153,778.0	
8	TOTAL SALES			4,959.6	8,723.4	14,120.8	19,762.7	19,013.7	16,065.9	11,732.4	6,654.2	3,900.0	3,103.9	3,090.9	3,108.3	114,235.9	
9	T-SERVICE RECEIPTS			6,503.1	4,419.8	3,301.4	3,926.0	2,918.0	3,031.8	2,808.9	4,038.0	1,909.0	1,861.2	1,575.9	3,248.8	39,542.1	
10																	
11	CHECK			11,462.8	13,143.3	17,422.2	23,688.8	21,931.7	19,097.7	14,541.3	10,692.2	5,808.9	4,965.1	4,666.8	6,357.1	153,778.0	
12																	
13																	
14																	
15	REVENUE CALCULATION																
16	RATES -	EB-2005-0229															
17																	
18			WINTER	SUMMER													
19			0.0000	0.0000	0	0	0	0	0	0	0	0	0	0	0	0	
20	DMD		10.0000	10.0000	94,910	94,910	94,910	94,910	94,910	94,910	94,910	94,910	94,910	94,910	94,910	1,138.9	
21	1ST		0.6397	0.6397	73,327	84,077	91,071	91,071	91,071	91,071	68,398	37,160	31,762	29,854	40,667	820.6	
22	2ND		0.6397	0.6397	0	0	20,379	60,466	49,226	31,097	1,950	0	0	0	0	163.1	
23	3RD		0.6397	0.6397	0	0	0	0	0	0	0	0	0	0	0	0.0	
24																	
25					168,237	178,987	206,360	246,447	235,207	217,078	187,931	163,308	132,070	126,672	124,764	135,577	2,122.6
26	gas b/s		27.6579	27.6579	68,587	120,636	195,276	273,298	262,940	222,175	162,246	92,021	53,932	42,923	42,744	42,984	1,579.8
27	Load Balancing		4.6903	4.6903	537,638	616,459	817,155	1,111,074	1,028,665	895,741	682,030	501,498	272,457	232,878	218,888	298,168	7,212.7
28	CURTAILMENT		-1.1000	-1.1000			-63,000	-63,000	-63,000	-63,000							(252.0)
29	gas sys		27.6752	27.6752	1,303,959	2,293,516	3,712,564	5,195,908	4,998,986	4,223,967	3,084,606	1,749,489	1,025,357	816,052	812,646	817,210	30,034.3
30	TOTAL REVENUE				2,078,422	3,209,598	4,868,355	6,763,727	6,462,798	5,495,962	4,116,813	2,506,316	1,483,816	1,218,525	1,199,042	1,293,939	40,697.3
31																	
32					2,078,422	3,209,598	4,868,355	6,763,727	6,462,798	5,495,962	4,116,813	2,506,316	1,483,816	1,218,525	1,199,042	1,293,939	40,697.3
33																	
34																	
35																	
36	NGT		0.0000	0.0000	0	0	0	0	0	0	0	0	0	0	0	0.0	
37	RATES:	EB-2005-0229			2,078,422	3,209,598	4,868,355	6,763,727	6,462,798	5,495,962	4,116,813	2,506,316	1,483,816	1,218,525	1,199,042	1,293,939	40,697.3
38																	
39	RATES:	EB-2004-0492			2,297,059	3,559,148	5,414,960	7,525,262	7,191,186	6,114,248	4,571,292	2,776,277	1,639,755	1,344,338	1,322,945	1,426,838	45,183.3
40																	
41	Écart entre EB-2005-0229 et EB-2004-0492																(4,486.0) (2)

Note: (1) Coût du gaz total selon le tarif 200 en vigueur le 1er avril 2005.
(2) Voir GI-27, document 1, page 1 de 1, ligne 3, colonne 3.

Original: 2005-05-11

GAZIFÈRE INC.
 COÛT DU GAZ SELON LE TARIF 200 EB-2004-0492 (1)
 BASÉ SUR LES VOLUMES DE L'ANNÉE TÉMOIN 2005
 AJUSTEMENT DU COÛT DU GAZ

1000 m3			Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13		
			OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL		
		44.39%	2												44.39%		
			1	1	1	1	1	1	1	1	1	1	1	1	1		
			949.1	949.1	949.1	949.1	949.1	949.1	949.1	949.1	949.1	949.1	949.1	949.1	949.1		
1	FIRST	15	15	11,462.8	13,143.3	14,236.5	14,236.5	14,236.5	14,236.5	14,236.5	10,692.2	5,808.9	4,965.1	4,666.8	6,357.1	128,278.8	
2	NEXT	10	25	0.0	0.0	3,185.7	9,452.3	7,695.2	4,861.2	304.8	0.0	0.0	0.0	0.0	0.0	25,499.3	
3	OVER	25	25	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4	CURTAILMENT			0.0	0.0	0.0	1,362.8	0.0	4,769.6	0.0	0.0	0.0	0.0	0.0	0.0	6,132.4	
5	T-SERVICE			6,503.1	4,419.8	3,301.4	3,926.0	2,918.0	3,031.8	2,808.9	4,038.0	1,909.0	1,861.2	1,575.9	3,248.8	39,542.1	
6																	
7	TOTAL DELIVERIES			11,462.8	13,143.3	17,422.2	23,688.8	21,931.7	19,097.7	14,541.3	10,692.2	5,808.9	4,965.1	4,666.8	6,357.1	153,778.0	
8	TOTAL SALES			4,959.6	8,723.4	14,120.8	19,762.7	19,013.7	16,065.9	11,732.4	6,654.2	3,900.0	3,103.9	3,090.9	3,108.3	114,235.9	
9	T-SERVICE RECEIPTS			6,503.1	4,419.8	3,301.4	3,926.0	2,918.0	3,031.8	2,808.9	4,038.0	1,909.0	1,861.2	1,575.9	3,248.8	39,542.1	
10																	
11	CHECK			11,462.8	13,143.3	17,422.2	23,688.8	21,931.7	19,097.7	14,541.3	10,692.2	5,808.9	4,965.1	4,666.8	6,357.1	153,778.0	
12																	
13																	
14																	
15	REVENUE CALCULATION																
16	RATES -	EB-2004-0492															
17																	
18			WINTER	SUMMER													
19			0.0000	0.0000	0	0	0	0	0	0	0	0	0	0	0	0	
20	DMD		10.0000	10.0000	94,910	94,910	94,910	94,910	94,910	94,910	94,910	94,910	94,910	94,910	94,910	1,138.9	
21	1ST		0.6603	0.6603	75,689	86,785	94,004	94,004	94,004	70,601	38,356	32,785	30,815	41,976	847.0		
22	2ND		0.6603	0.6603	0	0	21,035	62,413	50,812	32,099	2,013	0	0	0	0	168.4	
23	3RD		0.6603	0.6603	0	0	0	0	0	0	0	0	0	0	0	0.0	
24																	
25					170,599	181,695	209,949	251,327	239,725	221,012	190,926	165,511	133,266	127,695	125,725	136,886	2,154.3
26	gas b/s		30.9134	30.9134	76,660	134,836	218,261	305,467	293,890	248,326	181,344	102,852	60,281	47,976	47,775	48,044	1,765.7
27	Load Balancing		5.1685	5.1685	592,453	679,310	900,468	1,224,354	1,133,542	987,067	751,566	552,628	300,235	256,621	241,205	328,568	7,948.0
28	CURTAILMENT		-1.1000	-1.1000			-63,000	-63,000	-63,000	-63,000							(252.0)
29	gas sys		30.9307	30.9307	1,457,347	2,563,308	4,149,281	5,807,115	5,587,029	4,720,842	3,447,456	1,955,286	1,145,973	912,047	908,239	913,341	33,567.3
30	TOTAL REVENUE				2,297,059	3,559,148	5,414,960	7,525,262	7,191,186	6,114,248	4,571,292	2,776,277	1,639,755	1,344,338	1,322,945	1,426,838	45,183.3
31																	
32					2,297,059	3,559,148	5,414,960	7,525,262	7,191,186	6,114,248	4,571,292	2,776,277	1,639,755	1,344,338	1,322,945	1,426,838	45,183.3
33																	
34																	
35																	
36	NGT		0.0000	0.0000	0	0	0	0	0	0	0	0	0	0	0	0	0.0
37	RATES:	EB-2004-0492			2,297,059	3,559,148	5,414,960	7,525,262	7,191,186	6,114,248	4,571,292	2,776,277	1,639,755	1,344,338	1,322,945	1,426,838	45,183.3
38																	
39																	
40																	
41																	

Note: (1) Coût du gaz total selon le tarif 200 en vigueur le 1er janvier 2005.

Original: 2005-05-11

GAZIFÈRE INC.
AJUSTEMENT SUBSÉQUENT AUX TARIFS EN VIGUEUR LE 1er JANVIER 2005 (D-2005-58)
AJUSTEMENT DU COÛT DU GAZ

ITEM NO.	DESCRIPTION	Proposed Rates	Proposed Adjustment	Proposed Rates
		January 1st 2005 <u>Revised Pass on</u> <i>col.1</i>		April 1st 2005 <u>Revised Pass on</u> <i>col.3</i>
<u>Rate 1:</u>				
1	Monthly Fixed Charge (\$)	16.00	0.00	16.00
Delivery Charge (¢/m³):				
2	from 0 to 100 m³	21.54	-0.53	21.01
3	from 100 to 320 m³	20.54	-0.53	20.01
4	from 320 to 1,000 m³	19.54	-0.53	19.01
5	from 1,000 to 3,200 m³	18.54	-0.53	18.01
6	from 3,200 to 10,000 m³	16.54	-0.53	16.01
7	in excess of 10,000 m³	15.04	-0.53	14.51
8	Gas Supply Charge	31.13	-3.27	27.86
<u>Rate 2:</u>				
9	Monthly Fixed Charge (\$)	9.00	0.00	9.00
Delivery Charge (¢/m³):				
10	from 0 to 50 m³	19.89	-0.50	19.39
11	from 50 to 100 m³	19.39	-0.50	18.89
12	from 100 to 320 m³	18.89	-0.50	18.39
13	from 320 to 1,000 m³	18.39	-0.50	17.89
14	in excess of 1,000 m³	17.89	-0.50	17.39
15	Gas Supply Charge	31.13	-3.27	27.86
<u>Rate 3:</u>				
Winter: (Dec - Mar)				
16	Monthly Fixed Charge: (¢/m³ of the subscribed volume)	20.00	0.00	20.00
Delivery Charge (¢/m³):				
17	For all volumes delivered	12.84	-0.41	12.43
18	Gas Supply Charge	31.13	-3.27	27.86
Summer: (Apr - Nov)				
19	Monthly Fixed Charge: (¢/m³ of the subscribed volume)	20.00	0.00	20.00

GAZIFÈRE INC.
AJUSTEMENT SUBSÉQUENT AUX TARIFS EN VIGUEUR LE 1er JANVIER 2005 (D-2005-58)
AJUSTEMENT DU COÛT DU GAZ

ITEM NO.	<u>DESCRIPTION</u>	Proposed Rates January 1st 2005 <u>Revised Pass on</u> <i>col.1</i>	Proposed <u>Ajustment</u> <i>col.2</i>	Proposed Rates April 1st 2005 <u>Revised Pass on</u> <i>col.3</i>
<u>Rate 4:</u>				
Winter: (Dec - Mar)				
22	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	20.00	0.00	20.00
Delivery Charge (¢/m ³):				
23	Load factor less or equal to 70%	10.66	-0.43	10.23
24	Load factor higher than 70%	9.66	-0.43	9.23
25	Gas Supply Charge	31.13	-3.27	27.86
Summer: (Apr - Nov)				
26	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	20.00	0.00	20.00
Delivery Charge (¢/m ³):				
27	Load factor less or equal to 70%	9.66	-0.43	9.23
28	Load factor higher than 70%	8.66	-0.43	8.23
29	Gas Supply Charge	31.13	-3.27	27.86
<u>Rate 5:</u>				
Winter: (Dec - Mar)				
30	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	30.00	0.00	30.00
Delivery Charge (¢/m ³):				
31	For all volumes delivered	7.96	-0.43	7.53
32	Gas Supply Charge	31.13	-3.27	27.86
Summer: (Apr - Nov)				
33	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	30.00	0.00	30.00
Delivery Charge (¢/m ³):				
34	For all volumes delivered	7.76	-0.43	7.33
35	Gas Supply Charge	31.13	-3.27	27.86
<u>Rate 6:</u>				
36	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	20.00	0.00	20.00
Delivery Charge (¢/m ³):				
37	Maximum	7.05	-0.34	6.71
38	Minimum	4.33	-0.34	3.99
39	Gas Supply Charge	31.13	-3.27	27.86

GAZIFÈRE INC.
AJUSTEMENT SUBSÉQUENT AUX TARIFS EN VIGUEUR LE 1er JANVIER 2005 (D-2005-58)
AJUSTEMENT DU COÛT DU GAZ

ITEM NO.	<u>DESCRIPTION</u>	Proposed Rates January 1st 2005 <u>Revised Pass on</u> <i>col.1</i>	Proposed <u>Ajustment</u> <i>col.2</i>	Proposed Rates April 1st 2005 <u>Revised Pass on</u> <i>col.3</i>
<u>Rate 7:</u>				
Delivery Charge (¢/m³):				
40	from 0 to 100 m³	22.55	-0.53	22.02
41	from 100 to 320 m³	21.55	-0.53	21.02
42	from 320 to 1,000 m³	20.55	-0.53	20.02
43	from 1,000 to 3,200 m³	19.55	-0.53	19.02
44	from 3,200 to 10,000 m³	17.55	-0.53	17.02
45	in excess of 10,000 m³	16.05	-0.53	15.52
46	Gas Supply Charge	31.13	-3.27	27.86
<u>Tarif 8:</u>				
Delivery Charge (¢/m³):				
47	Maximum	12.24	-0.34	11.90
48	Minimum	5.44	-0.34	5.10
49	Gas Supply Charge	31.13	-3.27	27.86
<u>Tarif 9:</u>				
Winter: (Dec - Mar)				
50	Monthly Fixed Charge: (¢/m³ times the maximum daily volume)	3.00	0.00	3.00
Delivery Charge (¢/m³):				
51	from 0 to 1,000,000 m³	6.28	-0.34	5.94
52	in excess of 1,000,000 m³	6.01	-0.34	5.67
53	Gas Supply Charge	31.13	-3.27	27.86
Summer: (Apr - Nov)				
54	Monthly Fixed Charge: (¢/m³ times the maximum daily volume)	3.00	0.00	3.00
Delivery Charge (¢/m³):				
55	from 0 to 1,000,000 m³	5.83	-0.34	5.49
56	in excess of 1,000,000 m³	5.56	-0.34	5.22
57	Gas Supply Charge	31.13	-3.27	27.86

GAZIFÈRE INC.
OTHER COMPONENTS OF THE RATE
AJUSTEMENT DU COÛT DU GAZ
RATE CASE 2005 (D-2005-58)

Line no	Description	Average unit rate of last block of the proposed rate ¢/m ³ 1	Unit load balancing rate ¢/m ³ 2	Proposed rate of other components ¢/m ³ 3=1+2
1	Billing of the deficiency in minimum annual volume			
2	Rate 3	11.76	-5.22	6.54
3	Rate 4			
4	load factor less or equal to 70%	9.56	-5.42	4.14
5	load factor higher than 70%	8.56	-5.42	3.14
6	Rate 5	7.40	-5.41	1.99
7	Rate 9	5.37	-4.36	1.01
8	Maximum charge on a prorated basis of any annual minimum bill incurred by Gazifère			
9	Rate 3	11.76	s/o	11.76
10	Rate 4			
11	load factor less or equal to 70%	9.56	s/o	9.56
12	load factor higher than 70%	8.56	s/o	8.56
13	Rate 5	7.40	s/o	7.40
14	Rate 9	5.37	s/o	5.37

Line no	Description	Rate as per Rate 200 EB-2005-0229 at 37.69 MJ/m ³	Proposed rate at 37.89 MJ/m ³
15	T-Service credit		
16	TCPL		4.09

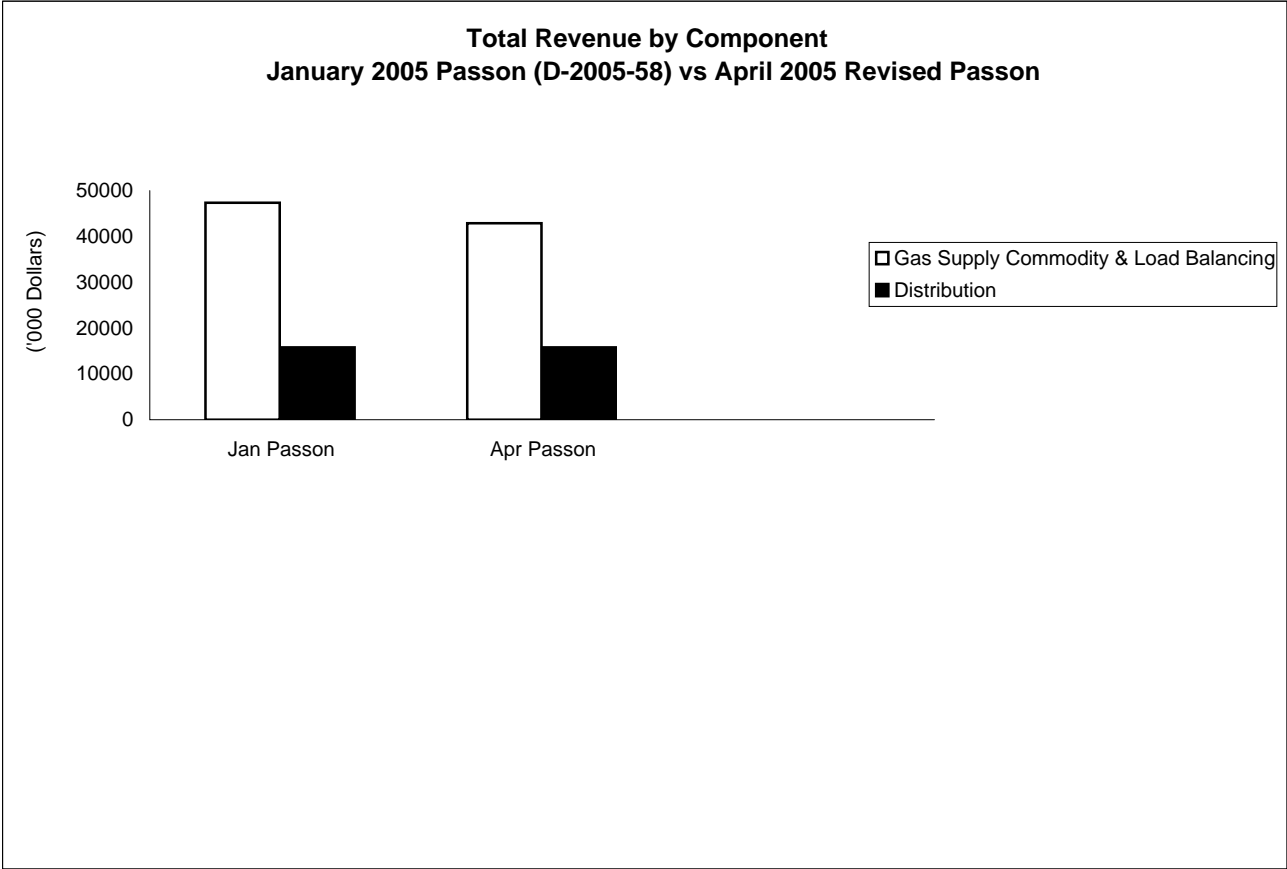
Unit Rates and Revenues by Component and Rate class

Line No.	January 1st, 2005 (D-2005-58)		April 1st, 2005 Pass on			
	Unit rate	Total	Unit rate	Total	Variance	
	cents/m3	\$ '000	cents/m3	\$ '000	\$'000	%(1)
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
<u>Rate 1</u>						
1.1 Gas Supply Commodity	31.13	15,034	27.86	13,455	(1,579)	-11%
1.2 Gas Supply Load Balancing	8.13	4,298	7.60	4,018	(280)	-7%
1.3 Distribution	<u>9.72</u>	<u>5,138</u>	<u>9.72</u>	<u>5,138</u>	-	0%
1.0 Total	48.98	24,470	45.18	22,611	(1,859)	-8%
<u>Rate 2</u>						
2.1 Gas Supply Commodity	31.13	19,507	27.86	17,458	(2,047)	-11%
2.2 Gas Supply Load Balancing	8.27	5,202	7.77	4,887	(315)	-6%
2.3 Distribution	<u>15.30</u>	<u>9,624</u>	<u>15.30</u>	<u>9,624</u>	-	0%
2.0 Total	54.70	34,333	50.93	31,969	(2,364)	-7%
<u>Rate 3</u>						
3.1 Gas Supply Commodity	31.13	143	27.86	128	(15)	-11%
3.2 Gas Supply Load Balancing	6.20	29	5.79	27	(2)	-7%
3.3 Distribution	<u>7.18</u>	<u>33</u>	<u>7.18</u>	<u>33</u>	-	0%
3.0 Total	44.51	205	40.83	188	(17)	-8%
<u>Rate 4</u>						
4.1 Gas Supply Commodity	31.13	996	27.86	892	(105)	-10%
4.2 Gas Supply Load Balancing	6.42	405	5.99	377	(27)	-7%
4.3 Distribution	<u>4.84</u>	<u>305</u>	<u>4.84</u>	<u>305</u>	-	0%
4.0 Total	42.40	1,706	38.70	1,574	(132)	-8.72%
<u>Rate 5</u>						
5.1 Gas Supply Commodity	31.13	-	27.86	-	-	-11%
5.2 Gas Supply Load Balancing	6.38	671	5.95	626	(45)	-7%
5.3 Distribution	<u>2.97</u>	<u>312</u>	<u>2.97</u>	<u>312</u>	-	0%
5.0 Total	40.48	983	36.78	938	(45)	-9%
<u>Rate 9</u>						
6.1 Gas Supply Commodity	31.13	-	27.86	-	-	-10%
6.2 Gas Supply Load Balancing	5.03	1,052	4.69	981	(71)	-7%
6.2 Distribution	<u>1.99</u>	<u>416</u>	<u>1.99</u>	<u>416</u>	-	0%
6.0 Total	38.16	1,468	34.56	1,397	(71)	-9%
<u>Gazifère Total</u>						
6.1 Gas Supply Commodity	31.13	35,681	27.86	31,933	(3,746)	-11%
6.2 Gas Supply Load Balancing	7.57	11,655	7.09	10,915	(740)	-6%
6.3 Distribution	<u>10.28</u>	<u>15,828</u>	<u>10.28</u>	<u>15,828</u>	-	0%
6 Total (2) (3)	48.98	63,164	45.23	58,676	(4,486)	-8%

Note:

(1) The % variance depicts the change in the unit rates.

Original: 2005-05-11



Unit Rate by Component
January 2005 Passon (D-2005-58) vs April 2005 Revised Passon

