

GAZIFERE INC.
COÛT DU GAZ SELON LE TARIF 200 EB-2004-0266
CAUSE TARIFAIRE 2005

1000 m3			Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
			OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
44.39%			3											LF:	44.39%
			1	1	1	1	1	1	1	1	1	1	1	1	1
			949.1	949.1	949.1	949.1	949.1	949.1	949.1	949.1	949.1	949.1	949.1	949.1	949.1
1	FIRST	15	15	11,462.8	13,143.3	14,236.5	14,236.5	14,236.5	14,236.5	10,692.2	5,808.9	4,965.1	4,666.8	6,357.1	128,278.8
2	NEXT	10	25	0.0	0.0	3,185.7	9,452.3	7,695.2	4,861.2	304.8	0.0	0.0	0.0	0.0	25,499.3
3	OVER	25	25	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	CURTAILMENT			0.0	0.0	0.0	1,355.6	0.0	4,744.4	0.0	0.0	0.0	0.0	0.0	6,100.0
5	T-SERVICE			6,503.2	4,419.8	3,301.5	3,926.1	2,918.0	3,031.8	2,809.0	4,038.0	1,909.0	1,861.2	1,576.0	3,248.8
6															
7	TOTAL DELIVERIES			11,462.8	13,143.3	17,422.2	23,688.8	21,931.7	19,097.7	14,541.3	10,692.2	5,808.9	4,965.1	4,666.8	6,357.1
8	TOTAL SALES			4,959.6	8,723.4	14,120.8	19,762.7	19,013.8	16,066.0	11,732.3	6,654.2	3,899.9	3,103.9	3,090.9	3,108.3
9	T-SERVICE RECIPITS			6,503.2	4,419.8	3,301.5	3,926.1	2,918.0	3,031.8	2,809.0	4,038.0	1,909.0	1,861.2	1,576.0	3,248.8
10															
11	CHECK			11,462.8	13,143.3	17,422.2	23,688.8	21,931.7	19,097.7	14,541.3	10,692.2	5,808.9	4,965.1	4,666.8	6,357.1
12															
13															
14															
15	REVENUE CALCULATION														
16	RATES -	EB-2004-0266 (1er juil.04)		ANALYSIS 2005 Cause											
17															
18		WINTER	SUMMER												
19		0.0000	0.0000	0	0	0	0	0	0	0	0	0	0	0	0
20	DMD	18.0000	18.0000	170,838	170,838	170,838	170,838	170,838	170,838	170,838	170,838	170,838	170,838	170,838	170,838
21	1ST	0.5070	0.4507	51,663	59,237	72,179	72,179	72,179	72,179	64,164	48,190	26,181	22,378	21,033	28,652
22	2ND	0.3820	0.3507	0	0	12,170	36,108	29,396	18,570	1,069	0	0	0	0	97.3
23	3RD	0.4098	0.3571	0	0	0	0	0	0	0	0	0	0	0	0.0
24	CURTALMEI	-1.0000	-1.0000	0	0	0	(13,556)	0	(47,444)	0	0	0	0	0	(61.0)
25				222,501	230,075	255,187	265,569	272,413	214,143	236,071	219,028	197,019	193,216	191,871	199,490
26	gas b/s	27.7959	27.7959	68,928	121,238	196,250	274,661	264,252	223,284	163,055	92,480	54,201	43,138	42,957	43,199
27	0.05	4.0468	4.0468	463,875	531,882	705,043	958,637	887,534	772,847	588,457	432,693	235,076	200,927	188,857	257,260
28	gas sys	27.8152	27.8152	1,310,544	2,305,119	3,731,334	5,222,181	5,024,282	4,245,345	3,100,201	1,758,339	1,030,532	820,194	816,747	821,358
29	0.95	TOTAL REVENUE		2,065,848	3,188,314	4,887,813	6,721,048	6,448,481	5,455,619	4,087,783	2,502,540	1,516,828	1,257,475	1,240,432	1,321,307
30															
31				0	0	0	0	0	0	0	0	0	0	0	0.0
32				2,065,848	3,188,314	4,887,813	6,721,048	6,448,481	5,455,619	4,087,783	2,502,540	1,516,828	1,257,475	1,240,432	1,321,307
33															
34	NGT	0.0000	0.0000	0	0	0	0	0	0	0	0	0	0	0	0.0
35	RATES:	EB-2004-0266 (1er juil.04)		2,065,848	3,188,314	4,887,813	6,721,048	6,448,481	5,455,619	4,087,783	2,502,540	1,516,828	1,257,475	1,240,432	1,321,307