

**FORECAST INCOMES OF 2006 BEFORE AND AFTER
RATE INCREASE**

Year 2006	Subscriptions	Sales	Incomes before increase			Incomes after the increase of 3,0% to January 1 st 2006									Incomes after increase of 3,0% up to 1 st April 2006		
			Jan. to March	April to Dec.	Total	Jan. to March	April to Dec.	Total	Variation						Total	Variation	
									Jan. to March	April to Dec.	Total	Jan. to March	April to Dec.	Total		Total	(M\$)
			(number)	(GWh)	(M\$)	(M\$)	(M\$)	(M\$)	(M\$)	(M\$)	(M\$)	(M\$)	(M\$)	(%)	(%)	(%)	(M\$)
Domestic	3 211 449	58 978	1 336	2 492	3 828	1 376	2 567	3 943	40	75	115	3,0%	3,0%	3,0%	3 903	75	2,0%
Rates D and DM	3 092 233	56 377	1 290	2 403	3 692	1 328	2 475	3 803	39	72	111	3,0%	3,0%	3,0%	3 764	72	2,0%
Rate DH	163	4	0	0	0	0	0	0	0	0	0	3,0%	3,0%	3,0%	0	0	1,7%
Rate DT	119 053	2 598	46	89	135	48	92	139	1	3	4	3,0%	3,0%	3,0%	138	3	2,0%
Low power	287 000	14 594	343	859	1 201	353	884	1 237	10	26	36	3,0%	3,0%	3,0%	1 227	26	2,1%
Rates G and T1, T2, T3	277 467	12 930	300	741	1 041	309	763	1 072	9	22	31	3,0%	3,0%	3,0%	1 063	22	2,1%
Street and Security Lighting	5 612	558	11	33	44	11	34	45	0	1	1	3,0%	3,0%	3,0%	45	1	2,2%
G-9 rate	3 921	1 107	32	85	117	33	87	120	1	3	3	3,0%	3,0%	3,0%	119	3	2,2%
Medium power	12 459	26 607	457	1 241	1 697	470	1 278	1 748	14	37	51	3,0%	3,0%	3,0%	1 735	37	2,2%
Rate M	12 459	26 607	457	1 241	1 697	470	1 278	1 748	14	37	51	3,0%	3,0%	3,0%	1 735	37	2,2%
High power	244	46 863	492	1 432	1 924	507	1 474	1 981	15	43	57	3,0%	3,0%	3,0%	1 967	43	2,2%
Rate L	243	46 853	492	1 431	1 923	507	1 474	1 981	15	43	57	3,0%	3,0%	3,0%	1 966	43	2,2%
Rate H	1	10	0	1	1	0	1	1	0	0	0	3,0%	3,0%	3,0%	1	0	1,9%
Total - Regular Rates	3 511 152	147 042	2 627	6 023	8 651	2 706	6 204	8 910	79	180	259	3,0%	3,0%	3,0%	8 831	180	2,1%
Special contracts	9	26 656	208	598	806	208	598	806	0	0	0	s/o	s/o	s/o	806	0	s/o
Management of consumption	0	487	18	0	18	18	0	18	1	0	1	3,0%	s/o	3,0%	18	0	0,0%
Rate BT	0	487	18	0	18	18	0	18	1	0	1	3,0%	s/o	3,0%	18	0	0,0%
Rate MR *	(3)	0	0	0	0	0	0	0	0	0	0	s/o	s/o	s/o	0	0	s/o
Rate LR *	(5)	0	0	0	0	0	0	0	0	0	0	s/o	s/o	s/o	0	0	s/o
Rates of breakdown service	9	4	0	0	1	0	0	1	0	0	0	3,0%	3,4%	3,3%	1	0	2,8%
Rate LD	1	4	0	0	1	0	0	1	0	0	0	3,0%	3,0%	3,0%	1	0	2,0%
Rate LP	8	0	0	0	0	0	0	0	0	0	0	s/o	s/o	s/o	0	0	s/o
Total	3 511 170	174 189	2 853	6 622	9 475	2 933	6 802	9 735	79	180	260	s/o	s/o	s/o	9 655	180	s/o

* The number of subscriptions to rates MR and LR as well as their consumption of reference are already entered with rates M and L. Thus only consumption with the margin is entered in these rates. In 2006, forecast marginal consumption is negligible.