

GAZIFERE INC.  
ALLOCATION OF RATE BASE  
DEC 31, 2006

(THOUSANDS OF DOLLARS)

ITEM NO.	DESCRIPTION	Col. 1 RATE BASE	Col. 2 TARIF 1	Col. 3 TARIF 2	Col. 4 TARIF 3	Col. 5 TARIF 4	Col. 6 TARIF 5	Col. 7 TARIF 9	ALLOCATION FACTOR
<u>GAS COSTS</u>									
1.1	Annual Commodity	808.9	340.8	442.3	3.2	22.6	0.0	0.0	1.1
1.	Total Gas Cost	<u>808.9</u>	<u>340.8</u>	<u>442.3</u>	<u>3.2</u>	<u>22.6</u>	<u>0.0</u>	<u>0.0</u>	
<u>LOAD BALANCING</u>									
TRANSMISSION									
2.1	Seasonal	12.6	5.4	7.0	0.0	0.1	0.1	0.0	3.2
2.1	Peak	34.1	14.2	17.8	0.0	0.8	1.3	0.0	3.3
2.2	Annual	144.0	49.4	58.8	0.4	5.9	9.8	19.6	1.2
2.	Total Transmission	<u>190.7</u>	<u>69.0</u>	<u>83.6</u>	<u>0.5</u>	<u>6.8</u>	<u>11.2</u>	<u>19.6</u>	
STORAGE									
3.1	Deliverability	12.8	5.5	6.9	0.0	0.2	0.3	0.0	3.1
3.2	Space	14.5	6.2	8.0	0.0	0.2	0.1	0.0	3.2
3.3	Annual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
3.	Total Storage	<u>27.3</u>	<u>11.6</u>	<u>14.9</u>	<u>0.0</u>	<u>0.3</u>	<u>0.4</u>	<u>0.0</u>	
<u>FACILITIES' COSTS</u>									
DISTRIBUTION FACILITIES									
4.1	Capacity	24 323.2	9 612.7	11 988.9	32.9	548.8	931.9	1 207.9	2.1
4.2	Commodity	(6.5)	(2.2)	(2.7)	(0.0)	(0.3)	(0.4)	(0.9)	1.2
4.	Total Distribution	<u>24 316.6</u>	<u>9 610.5</u>	<u>11 986.3</u>	<u>32.9</u>	<u>548.5</u>	<u>931.5</u>	<u>1 207.0</u>	
CUSTOMER RELATED									
5.1	Meters	3 169.8	746.7	2 380.1	1.6	12.9	5.1	23.4	4.1
5.2	Sales Stations	844.8	134.2	657.2	0.0	19.6	1.8	32.0	4.2
5.3	Services	21 906.1	1 731.4	19 978.5	5.0	58.9	2.4	129.9	4.3
5.4	Customer Plant	10 115.1	796.3	9 315.4	1.0	1.0	0.3	1.0	4.4
5.5	Comm/Ind. Customers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.6
5.6	Residential Customers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.7
5.7	Total Customers	(86.2)	(6.8)	(79.4)	(0.0)	(0.0)	(0.0)	(0.0)	4.5
5.8	Readings Processed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.8 & 4.9
5.9	GST/QST Revenues	(534.2)	(206.3)	(291.1)	(1.7)	(14.4)	(8.3)	(12.4)	Revenues
5.	Total Customer Related	<u>35 415.4</u>	<u>3 195.6</u>	<u>31 960.6</u>	<u>5.9</u>	<u>78.1</u>	<u>1.3</u>	<u>173.9</u>	
6.	Total Rate Base	<u><u>60 759.0</u></u>	<u><u>13 227.6</u></u>	<u><u>44 487.6</u></u>	<u><u>42.5</u></u>	<u><u>656.4</u></u>	<u><u>944.4</u></u>	<u><u>1 400.5</u></u>	