

GAZIFERE INC.
ALLOCATION OF RETURN & TAXES
DEC 31, 2006

(THOUSANDS OF DOLLARS)

ITEM NO.	DESCRIPTION	Col. 1 RATE BASE	Col. 2 RETURN & TAXES	Col. 3 TARIF 1	Col. 4 TARIF 2	Col. 5 TARIF 3	Col. 6 TARIF 4	Col. 7 TARIF 5	Col. 8 TARIF 9	ALLOCATION FACTOR
<u>GAS COSTS</u>										
1.1	Annual Commodity	808.9	84.7	35.7	46.3	0.3	2.4	0.0	0.0	1.1
1.	Total Gas Cost	808.9	84.7	35.7	46.3	0.3	2.4	0.0	0.0	
<u>LOAD BALANCING</u>										
TRANSMISSION										
2.1	Seasonal	12.6	1.3	0.6	0.7	0.0	0.0	0.0	0.0	3.2
2.1	Peak	34.1	3.6	1.5	1.9	0.0	0.1	0.1	0.0	3.3
2.2	Annual	144.0	15.1	5.2	6.2	0.0	0.6	1.0	2.0	1.2
2.	Total Transmission	190.7	20.0	7.2	8.8	0.1	0.7	1.2	2.0	
STORAGE										
3.1	Deliverability	12.8	1.3	0.6	0.7	0.0	0.0	0.0	0.0	3.1
3.2	Space	14.5	1.5	0.6	0.8	0.0	0.0	0.0	0.0	3.2
3.3	Annual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
3.	Total Storage	27.3	2.9	1.2	1.6	0.0	0.0	0.0	0.0	
<u>FACILITIES' COSTS</u>										
DISTRIBUTION FACILITIES										
4.1	Capacity	24 323.2	2 546.5	1 006.4	1 255.2	3.4	57.5	97.6	126.5	2.1
4.2	Commodity	(6.5)	(0.7)	(0.2)	(0.3)	(0.0)	(0.0)	(0.0)	(0.1)	1.2
4.	Total Distribution	24 316.6	2 545.8	1 006.2	1 254.9	3.4	57.4	97.5	126.4	
CUSTOMER RELATED										
5.1	Meters	3 169.8	331.9	78.2	249.2	0.2	1.4	0.5	2.4	4.1
5.2	Reg. Stations	844.8	88.4	14.1	68.8	0.0	2.1	0.2	3.3	4.2
5.3	Services	21 906.1	2 293.4	181.3	2 091.6	0.5	6.2	0.3	13.6	4.3
5.4	Customer Plant	10 115.1	1 059.0	83.4	975.3	0.1	0.1	0.0	0.1	4.4
5.5	Comm/Ind. Customers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.6
5.6	Residential Customers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.7
5.7	Total Customers	(86.2)	(9.0)	(0.7)	(8.3)	(0.0)	(0.0)	(0.0)	(0.0)	4.5
5.8	Readings Processed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.8 & 4.9
5.9	GST/QST Revenues	(534.2)	(55.9)	(21.6)	(30.5)	(0.2)	(1.5)	(0.9)	(1.3)	Revenues
5.	Total Customer Related	35 415.4	3 707.8	334.6	3 346.1	0.6	8.2	0.1	18.2	
6.	Total Rate Base	60 759.0	6 361.1	1 384.9	4 657.6	4.5	68.7	98.9	146.6	