

GAZIFERE INC.
REVENUE TO COST COMPARISONS
DEC 31, 2006

ITEM NO.	DESCRIPTION	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7
		TOTAL	TARIF 1	TARIF 2	TARIF 3	TARIF 4	TARIF 5	TARIF 9
1.	Revenues	67 363.2	26 408.0	36 854.2	223.0	1 810.0	919.0	1 149.0
2.	Costs of Service	67 363.2	24 333.1	39 451.5	199.6	1 623.6	779.0	976.4
3.	Over/Under Contribution	(0.0)	2 074.9	(2 597.3)	23.4	186.4	140.0	172.6
4.	Over/Under Contribution (\$ per 10**3 delivered)		39.3	(41.3)	50.8	29.6	13.3	8.3
5.	Return on Rate Base	8.22%	20.53%	3.64%	51.39%	30.51%	19.86%	17.90%
6.	Revenue to Cost Ratio	1.00	1.09	0.93	1.12	1.11	1.18	1.18

Original: 2005-10-05

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GAZIFERE INC.
 REVENUE TO COST COMPARISONS EXCLUDING GAS SUPPLY COMMODITY COSTS
 DEC 31, 2006

ITEM NO.	DESCRIPTION	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7
		TOTAL	TARIF 1	TARIF 2	TARIF 3	TARIF 4	TARIF 5	TARIF 9
1.	Revenues	26 765.5	9 305.0	14 655.5	60.0	677.0	919.0	1 149.0
2.	Costs of Service	26 765.5	7 227.3	17 256.0	36.7	490.2	779.0	976.4
3.	Over/Under Contribution	(0.0)	2 077.7	(2 600.5)	23.3	186.8	140.0	172.6
4.	Over/Under Contribution (\$ per 10**3 delivered)		39.3	(41.3)	50.7	29.6	13.3	8.3
5.	Return on Rate Base	8.22%	20.88%	3.58%	54.82%	31.36%	19.86%	17.90%
6.	Revenue to Cost Ratio	1.00	1.29	0.85	1.64	1.38	1.18	1.18

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