

Gazifere Inc.
Calculation of Proposed Delivery Revenue
2006 Rate Case

<u>Line No.</u>	<u>Rates Class</u>	<u>October 1, 2005 Approved Delivery Revenues</u>	<u>UUF Adjustment</u>	<u>Adjusted Distribution Base</u>	<u>Increase in Distribution Revenue @ 4.7%</u>	<u>Proposed 2006 Distribution Revenue</u>	<u>2005 Volume</u>	<u>2006 Unit Rate Adjustment</u>
		\$000	\$000	\$000	\$000	\$000	10 ³ m ³	cents/m ³
		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7
		(1)					(2)	
1	1	5 138.24	112.20	5 250.44	246.77	5 497.22	52 862.6	0.4668
2	2	9 623.75	133.50	9 757.25	458.59	10 215.84	62 900.3	0.7291
3	3	33.03	1.00	34.03	1.60	35.63	460.0	0.3477
4	4	305.02	13.40	318.42	14.97	333.38	6 302.0	0.2375
5	5	311.93	22.30	334.23	15.71	349.94	10 518.1	0.1493
6	9	<u>416.09</u>	<u>44.40</u>	<u>460.49</u>	<u>21.64</u>	<u>482.13</u>	<u>20 908.8</u>	<u>0.1035</u>
7	Total	15 828.05	326.80	16 154.85	759.28	16 914.13	153 951.8	

Notes: (1) Voir pièce "Unit Rates and Revenues by component and Rate Class", colonne 4, lignes distribution, produite au soutien de la demande d'ajustement des tarifs au 1er octobre 2005.

(2) Voir requête 3537-2004, GI-14, document 2, page 1 de 1, colonne 2, révisé le 11 mai 2005.