

GAZIFERE INC.

FERMETURE DES LIVRES

MAPR pour la période du 1er octobre 2004 au 30 septembre 2005

ANNÉE DE RÉFÉRENCE: 2005

| | # de part. 2004 | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | TOTAL |
|--|--------------------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
| ABAISSEMENT DE LA TEMP. | | | | | | | | | | | | | | |
| BUDGET | | | | | | | | | | | | | | |
| Économie mensuelle | | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Nb. Participants | 680 | 102 | 68 | 41 | 34 | 48 | 48 | 61 | 68 | 54 | 34 | 68 | 54 | 90 |
| Cumulatif | | 102 | 170 | 211 | 245 | 292 | 340 | 401 | 469 | 524 | 558 | 626 | 680 | |
| Économie mensuelle | 5,100 | 5,865 | 6,375 | 6,681 | 6,936 | 7,293 | 7,650 | 8,109 | 8,619 | 9,027 | 9,282 | 9,792 | 10,200 | |
| Économie totale | 61,200 | 5,865 | 12,240 | 18,921 | 25,857 | 33,150 | 40,800 | 48,909 | 57,528 | 66,555 | 75,837 | 85,629 | 95,829 | |
| RÉEL | | | | | | | | | | | | | | |
| Économie mensuelle | | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Nb. Participants | 745 | 38 | 75 | 75 | 59 | 32 | 37 | 43 | 61 | 79 | 65 | 60 | 45 | |
| Cumulatif | | 38 | 113 | 188 | 247 | 279 | 316 | 359 | 420 | 499 | 564 | 624 | 669 | |
| Économie mensuelle | 5,588 | 5,873 | 6,435 | 6,938 | 7,440 | 7,880 | 8,280 | 8,738 | 9,330 | 9,818 | 10,268 | 10,605 | 10,605 | |
| Économie totale | 67,050 | 5,873 | 12,308 | 19,305 | 26,745 | 34,425 | 42,383 | 50,663 | 59,400 | 68,730 | 78,548 | 88,815 | 99,420 | |
| DIFFÉRENCE | | | | | | | | | | | | | | |
| Mensuel | | 8 | 60 | 317 | 504 | 387 | 308 | 171 | 119 | 303 | 536 | 476 | 405 | |
| Cumulatif | | 8 | 68 | 384 | 888 | 1,275 | 1,583 | 1,754 | 1,872 | 2,175 | 2,711 | 3,186 | 3,591 | |
| PROGRAMME COMMUNAUTAIRE | | | | | | | | | | | | | | |
| BUDGET | | | | | | | | | | | | | | |
| Économie mensuelle | | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 110 |
| Nb. Participants | | - | - | - | - | - | - | - | - | - | - | - | - | |
| Cumulatif | | - | - | - | - | - | - | - | - | - | - | - | - | |
| Économie mensuelle | | - | - | - | - | - | - | - | - | - | - | - | - | |
| Économie totale | | - | - | - | - | - | - | - | - | - | - | - | - | |
| RÉEL | | | | | | | | | | | | | | |
| Économie mensuelle | | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 110 |
| Nb. Participants | | 14 | 6 | 3 | 4 | 3 | 5 | - | - | - | - | - | - | |
| Cumulatif | 35 | 14 | 20 | 23 | 27 | 30 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | |
| Économie mensuelle | | 128 | 183 | 211 | 248 | 275 | 321 | 321 | 321 | 321 | 321 | 321 | 321 | |
| Économie totale | | 128 | 312 | 523 | 770 | 1,045 | 1,366 | 1,687 | 2,008 | 2,329 | 2,650 | 2,971 | 3,292 | |
| DIFFÉRENCE | | | | | | | | | | | | | | |
| Mensuel | | 128 | 183 | 211 | 248 | 275 | 321 | 321 | 321 | 321 | 321 | 321 | 321 | |
| Cumulatif | | 128 | 312 | 523 | 770 | 1,045 | 1,366 | 1,687 | 2,008 | 2,329 | 2,650 | 2,971 | 3,292 | |
| PROGRAMME COMMUNAUTAIRE (thermostat programmable) | | | | | | | | | | | | | | |
| | | 112 | 281 | 484 | 728 | 676 | 544 | 360 | 123 | 25 | - | - | - | 3,335 |
| DU 2005 | | | | | | | | | | | | | | |
| BUDGET | | | | | | | | | | | | | | |
| Économie mensuelle | | 7 | 16 | 28 | 43 | 40 | 32 | 21 | 7 | 1 | - | - | - | 195 |
| Nb. Participants | | - | - | - | - | - | - | - | - | - | - | - | - | |
| Cumulatif | | - | - | - | - | - | - | - | - | - | - | - | - | |
| Économie mensuelle | | - | - | - | - | - | - | - | - | - | - | - | - | |
| Économie totale | | - | - | - | - | - | - | - | - | - | - | - | - | |
| RÉEL | | | | | | | | | | | | | | |
| Économie mensuelle | | 7 | 16 | 28 | 43 | 40 | 32 | 21 | 7 | 1 | - | - | - | 195 |
| Nb. Participants | | - | - | - | - | - | - | - | - | - | - | - | - | |
| Cumulatif | | - | - | - | - | - | - | - | - | - | - | - | - | |
| Économie mensuelle | | - | - | - | - | - | - | - | - | - | - | - | - | |
| Économie totale | | - | - | - | - | - | - | - | - | - | - | - | - | |
| DIFFÉRENCE | | | | | | | | | | | | | | |
| Mensuel | | - | - | - | - | - | - | - | - | - | - | - | - | |
| Cumulatif | | - | - | - | - | - | - | - | - | - | - | - | - | |

GAZIFÈRE INC.

FERMETURE DES LIVRES

MAPR pour la période du 1er octobre 2004 au 30 septembre 2005

ANNÉE DE RÉFÉRENCE: 2005

| | # de part. 2004 | # de part. 2005 | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | TOTAL |
|--|--------------------|--------------------|-------|-------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------|
| | | | | | | | | | | | | | | | |
| FOURNAISE HAUTE-EFFICACITÉ (Customer Own New Purchases) | | | | | | | | | | | | | | | |
| (free rider 30%) | | | | | | | | | | | | | | | |
| BUDGET | | | 112 | 281 | 484 | 728 | 676 | 544 | 360 | 123 | 25 | - | - | - | 3,335 |
| Économie mensuelle | | | 23 | 57 | 99 | 148 | 138 | 111 | 73 | 25 | 5 | - | - | - | 679 |
| Nb. Participants | 75 | 120 | 20 | 20 | 8 | 4 | 8 | 10 | 10 | 10 | 10 | 4 | 4 | 10 | |
| Cumulatif | | | 20 | 40 | 48 | 52 | 60 | 70 | 80 | 90 | 102 | 106 | 110 | 120 | |
| Économie mensuelle | 35,648 | | 1,522 | 4,598 | 8,492 | 13,180 | 13,015 | 11,243 | 7,960 | 2,900 | 638 | - | - | - | |
| Économie totale | | | 1,522 | 6,120 | 14,612 | 27,792 | 40,807 | 52,050 | 60,009 | 62,909 | 63,547 | 63,547 | 63,547 | 63,547 | |
| RÉEL | | | | | | | | | | | | | | | |
| Économie mensuelle | 83 | 101 | 23 | 57 | 99 | 148 | 138 | 111 | 73 | 25 | 5 | - | - | - | 679 |
| Nb. Participants | | | 47 | 13 | - | 3 | 1 | 7 | 4 | 10 | 6 | 3 | 7 | - | |
| Cumulatif | | | 47 | 60 | 60 | 63 | 64 | 71 | 75 | 85 | 91 | 94 | 101 | 101 | |
| Économie mensuelle | 39,450 | | 2,083 | 5,717 | 9,873 | 15,151 | 14,172 | 11,941 | 8,114 | 2,952 | 627 | - | - | - | |
| Économie totale | | | 2,083 | 7,800 | 17,673 | 32,824 | 46,996 | 58,937 | 67,051 | 70,004 | 70,631 | 70,631 | 70,631 | 70,631 | |
| DIFFÉRENCE | | | | | | | | | | | | | | | |
| Mensuel | | | 561 | 1,119 | 1,381 | 1,972 | 1,157 | 698 | 154 | 53 | (11) | - | - | - | |
| Cumulatif | | | 561 | 1,680 | 3,061 | 5,033 | 6,190 | 6,888 | 7,042 | 7,094 | 7,083 | 7,083 | 7,083 | 7,083 | |
| THERMOSTAT PROGRAMMABLE (Customer Own New Purchases) | | | | | | | | | | | | | | | |
| (free rider 11%) | | | | | | | | | | | | | | | |
| BUDGET | | | 112 | 281 | 484 | 728 | 676 | 544 | 360 | 123 | 25 | - | - | - | 3,335 |
| Économie mensuelle | | | 7 | 16 | 28 | 43 | 40 | 32 | 21 | 7 | 1 | - | - | - | 195 |
| Nb. Participants | 75 | 120 | 20 | 20 | 8 | 4 | 8 | 10 | 10 | 10 | 12 | 4 | 4 | 10 | |
| Cumulatif | | | 20 | 40 | 48 | 52 | 60 | 70 | 80 | 90 | 102 | 106 | 110 | 120 | |
| Économie mensuelle | 13,016 | | 556 | 1,679 | 3,101 | 4,812 | 4,752 | 4,105 | 2,906 | 1,059 | 233 | - | - | - | |
| Économie totale | | | 556 | 2,235 | 5,335 | 10,148 | 14,900 | 19,005 | 21,912 | 22,971 | 23,204 | 23,204 | 23,204 | 23,204 | |
| RÉEL | | | | | | | | | | | | | | | |
| Économie mensuelle | | | 7 | 16 | 28 | 43 | 40 | 32 | 21 | 7 | 1 | - | - | - | 195 |
| Nb. Participants | 83 | 61 | 47 | 13 | - | - | - | - | - | - | - | - | 1 | - | |
| Cumulatif | | | 47 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 61 | 61 | |
| Économie mensuelle | 14,405 | | 760 | 2,088 | 3,605 | 5,419 | 5,034 | 4,049 | 2,681 | 918 | 188 | - | - | - | |
| Économie totale | | | 760 | 2,848 | 6,453 | 11,672 | 16,906 | 20,954 | 23,636 | 24,553 | 24,742 | 24,742 | 24,742 | 24,742 | |
| DIFFÉRENCE | | | | | | | | | | | | | | | |
| Mensuel | | | 205 | 409 | 504 | 606 | 282 | (57) | (225) | (141) | (45) | - | - | - | |
| Cumulatif | | | 205 | 613 | 1,118 | 1,724 | 2,006 | 1,949 | 1,724 | 1,583 | 1,538 | 1,538 | 1,538 | 1,538 | |
| FOURNAISE HAUTE-EFFICACITÉ (Existing Rental Exchanges) | | | | | | | | | | | | | | | |
| (free rider 6%) | | | | | | | | | | | | | | | |
| BUDGET | | | 112 | 281 | 484 | 728 | 676 | 544 | 360 | 123 | 25 | - | - | - | 3,335 |
| Économie mensuelle | | | 23 | 57 | 99 | 148 | 138 | 111 | 73 | 25 | 5 | - | - | - | 679 |
| Nb. Participants | | 12 | 2 | 2 | 1 | - | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| Cumulatif | | | 2 | 4 | 5 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 12 | |
| Économie mensuelle | | | 43 | 215 | 464 | 697 | 777 | 729 | 552 | 223 | 48 | - | - | - | |
| Économie totale | | | 43 | 258 | 721 | 1,418 | 2,195 | 2,924 | 3,475 | 3,699 | 3,747 | 3,747 | 3,747 | 3,747 | |
| RÉEL | | | | | | | | | | | | | | | |
| Économie mensuelle | | | 23 | 57 | 99 | 148 | 138 | 111 | 73 | 25 | 5 | - | - | - | 679 |
| Nb. Participants | | | - | - | - | - | - | - | - | - | - | - | - | - | |
| Cumulatif | | | - | - | - | - | - | - | - | - | - | - | - | - | |
| Économie mensuelle | | | - | - | - | - | - | - | - | - | - | - | - | - | |
| Économie totale | | | - | - | - | - | - | - | - | - | - | - | - | - | |
| DIFFÉRENCE | | | | | | | | | | | | | | | |
| Mensuel | | | (43) | (215) | (464) | (697) | (777) | (729) | (552) | (223) | (48) | - | - | - | |
| Cumulatif | | | (43) | (258) | (721) | (1,418) | (2,195) | (2,924) | (3,475) | (3,699) | (3,747) | (3,747) | (3,747) | (3,747) | |

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| | # de part. 2004 | # de part. 2005 | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | TOTAL |
|--|--------------------|--------------------|---------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| THERMOSTAT PROGRAMMABLE (Existing Rental Exchanges) | | | | | | | | | | | | | | | |
| BUDGET | | | 112 | 281 | 484 | 728 | 676 | 544 | 360 | 123 | 25 | - | - | - | 3,335 |
| Economie mensuelle | | | 7 | 16 | 28 | 43 | 40 | 32 | 21 | 7 | 1 | - | - | - | 195 |
| Nb. Participants | 2,500 | | 417 | 417 | 167 | 83 | 167 | 208 | 208 | 208 | 250 | 83 | 83 | 209 | |
| Cumulatif | | | 417 | 834 | 1,001 | 1,084 | 1,251 | 1,459 | 1,667 | 1,875 | 2,125 | 2,208 | 2,291 | 2,500 | |
| Economie mensuelle | | | 2,741 | 13,680 | 28,354 | 46,153 | 49,481 | 46,412 | 35,122 | 13,450 | 3,076 | - | - | - | |
| Economie totale | | | 2,741 | 16,421 | 44,775 | 90,927 | 140,408 | 186,821 | 221,943 | 235,392 | 238,468 | 238,468 | 238,468 | 238,468 | |
| RÉEL | | | | | | | | | | | | | | | |
| Economie mensuelle | | | 7 | 16 | 28 | 43 | 40 | 32 | 21 | 7 | 1 | - | - | - | 195 |
| Nb. Participants | | | - | - | - | - | - | - | - | - | - | - | - | - | |
| Cumulatif | | | - | - | - | - | - | - | - | - | - | - | - | - | |
| Economie mensuelle | | | - | - | - | - | - | - | - | - | - | - | - | - | |
| Economie totale | | | - | - | - | - | - | - | - | - | - | - | - | - | |
| DIFFERENCE | | | | | | | | | | | | | | | |
| Mensuel | | | (2,741) | (13,680) | (28,354) | (46,153) | (49,481) | (46,412) | (35,122) | (13,450) | (3,076) | - | - | - | |
| Cumulatif | | | (2,741) | (16,421) | (44,775) | (90,927) | (140,408) | (186,821) | (221,943) | (235,392) | (238,468) | (238,468) | (238,468) | (238,468) | |
| FOURNAISE HAUTE-EFFICACITÉ (New Rentals) | | | | | | | | | | | | | | | |
| (free rider 85%) | | | | | | | | | | | | | | | |
| BUDGET | | | 112 | 281 | 484 | 728 | 676 | 544 | 360 | 123 | 25 | - | - | - | 3,335 |
| Economie mensuelle | | | 23 | 57 | 99 | 148 | 138 | 111 | 73 | 25 | 5 | - | - | - | 679 |
| Nb. Participants | 700 | | 117 | 117 | 47 | 23 | 47 | 58 | 58 | 58 | 70 | 23 | 23 | 59 | |
| Cumulatif | | | 117 | 234 | 281 | 304 | 351 | 409 | 467 | 525 | 595 | 618 | 641 | 700 | |
| Economie mensuelle | | | 402 | 2,005 | 4,157 | 6,760 | 7,251 | 6,796 | 5,115 | 1,953 | 436 | - | - | - | |
| Economie totale | | | 402 | 2,406 | 6,564 | 13,324 | 20,575 | 27,371 | 32,486 | 34,439 | 34,875 | 34,875 | 34,875 | 34,875 | |
| RÉEL | | | | | | | | | | | | | | | |
| Economie mensuelle | | | 23 | 57 | 99 | 148 | 138 | 111 | 73 | 25 | 5 | - | - | - | 679 |
| Nb. Participants | 549 | | 100 | 79 | 39 | 32 | 39 | 34 | 46 | 22 | 49 | 46 | 43 | 20 | |
| Cumulatif | | | 100 | 179 | 218 | 250 | 289 | 323 | 369 | 391 | 440 | 486 | 529 | 549 | |
| Economie mensuelle | | | 343 | 1,534 | 3,225 | 5,559 | 5,970 | 5,367 | 4,061 | 1,472 | 340 | - | - | - | |
| Economie totale | | | 343 | 1,877 | 5,102 | 10,662 | 16,632 | 21,999 | 26,059 | 27,532 | 27,872 | 27,872 | 27,872 | 27,872 | |
| DIFFERENCE | | | | | | | | | | | | | | | |
| Mensuel | | | (58) | (471) | (932) | (1,201) | (1,281) | (1,429) | (1,054) | (481) | (96) | - | - | - | |
| Cumulatif | | | (58) | (530) | (1,462) | (2,662) | (3,943) | (5,372) | (6,427) | (6,907) | (7,003) | (7,003) | (7,003) | (7,003) | |
| THERMOSTAT PROGRAMMABLE (New Rentals) | | | | | | | | | | | | | | | |
| BUDGET | | | 112 | 281 | 484 | 728 | 676 | 544 | 360 | 123 | 25 | - | - | - | 3,335 |
| Economie mensuelle | | | 7 | 16 | 28 | 43 | 40 | 32 | 21 | 7 | 1 | - | - | - | 195 |
| Nb. Participants | 700 | | 117 | 117 | 47 | 23 | 47 | 58 | 58 | 58 | 70 | 23 | 23 | 59 | |
| Cumulatif | | | 117 | 234 | 281 | 304 | 351 | 409 | 467 | 525 | 595 | 618 | 641 | 700 | |
| Economie mensuelle | | | 769 | 3,838 | 7,960 | 12,943 | 13,883 | 13,011 | 9,793 | 3,739 | 834 | - | - | - | |
| Economie totale | | | 769 | 4,607 | 12,567 | 25,510 | 39,393 | 52,404 | 62,197 | 65,936 | 66,771 | 66,771 | 66,771 | 66,771 | |
| RÉEL | | | | | | | | | | | | | | | |
| Economie mensuelle | | | 7 | 16 | 28 | 43 | 40 | 32 | 21 | 7 | 1 | - | - | - | 195 |
| Nb. Participants | | | - | - | - | - | - | - | - | - | - | - | - | - | |
| Cumulatif | | | - | - | - | - | - | - | - | - | - | - | - | - | |
| Economie mensuelle | | | - | - | - | - | - | - | - | - | - | - | - | - | |
| Economie totale | | | - | - | - | - | - | - | - | - | - | - | - | - | |
| DIFFERENCE | | | | | | | | | | | | | | | |
| Mensuel | | | (769) | (3,838) | (7,960) | (12,943) | (13,883) | (13,011) | (9,793) | (3,739) | (834) | - | - | - | |
| Cumulatif | | | (769) | (4,607) | (12,567) | (25,510) | (39,393) | (52,404) | (62,197) | (65,936) | (66,771) | (66,771) | (66,771) | (66,771) | |

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MAPR pour la période du 1er octobre 2004 au 30 septembre 2005

ANNÉE DE RÉFÉRENCE: 2005

| | # de part. 2004 | # de part. 2005 | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | TOTAL |
|--|--------------------|--------------------|--------|--------|--------|--------|--------|---------|---------|---------|---------|---------|---------|----------|---------|
| ENERGUIDE FOR HOUSES | | | | | | | | | | | | | | | |
| BUDGET | | | | | | | | | | | | | | | |
| Économie mensuelle | | | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 439 |
| Nb. Participants | 25 | 75 | 10 | 7 | 10 | 11 | 15 | 6 | 3 | 3 | 2 | 2 | 2 | 2 | 4 |
| Cumulatif | 10 | 17 | 27 | 38 | 53 | 62 | 65 | 69 | 71 | 75 | 75 | 75 | 75 | 75 | 3,508 |
| Économie mensuelle | 915 | 1,280 | 1,902 | 1,537 | 1,902 | 2,305 | 2,854 | 3,073 | 3,183 | 3,293 | 3,366 | 3,289 | 3,363 | 3,508 | 32,952 |
| Économie totale | 10,975 | 1,280 | 2,817 | 4,719 | 7,024 | 9,878 | 12,951 | 16,133 | 19,426 | 22,791 | 26,080 | 29,443 | 32,952 | 32,952 | |
| REEL | | | | | | | | | | | | | | | |
| Économie mensuelle | | | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 439 |
| Nb. Participants | 52 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Cumulatif | 1,902 | 1,902 | 1,902 | 1,902 | 1,902 | 1,902 | 1,902 | 1,902 | 1,902 | 1,902 | 1,902 | 1,902 | 1,902 | 1,902 | 22,828 |
| Économie mensuelle | 22,828 | 1,902 | 3,805 | 5,707 | 7,609 | 9,512 | 11,414 | 13,316 | 15,219 | 17,121 | 19,023 | 20,926 | 22,828 | 22,828 | |
| Économie totale | | 622 | 366 | 988 | (402) | (951) | (366) | (1,171) | (1,280) | (1,390) | (1,463) | (1,387) | (1,461) | (1,606) | |
| DIFFÉRENCE | | 622 | 988 | 988 | 585 | 585 | (366) | (1,537) | (2,817) | (4,207) | (5,670) | (7,057) | (8,518) | (10,124) | |
| Mensuel | | | | | | | | | | | | | | | |
| Cumulatif | | | | | | | | | | | | | | | |
| CHAUFFE-EAU RESIDENTIEL | | | | | | | | | | | | | | | |
| BUDGET | | | | | | | | | | | | | | | |
| Économie mensuelle | | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 44 |
| Nb. Participants | 1,900 | 1,900 | 179 | 195 | 190 | 210 | 190 | 106 | 153 | 148 | 127 | 127 | 148 | 127 | 44 |
| Cumulatif | 6,967 | 374 | 564 | 774 | 964 | 1,070 | 1,223 | 1,371 | 1,498 | 1,625 | 1,773 | 1,900 | 1,900 | 1,900 | 13,933 |
| Économie mensuelle | 83,600 | 7,623 | 8,338 | 9,035 | 9,805 | 10,501 | 10,890 | 11,451 | 11,994 | 12,458 | 12,925 | 13,468 | 13,933 | 14,468 | 132,422 |
| Économie totale | | 7,623 | 15,961 | 24,996 | 34,800 | 45,302 | 56,192 | 67,643 | 79,636 | 92,096 | 105,021 | 118,488 | 132,422 | 132,422 | |
| REEL | | | | | | | | | | | | | | | |
| Économie mensuelle | | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 44 |
| Nb. Participants | 2,552 | 2,025 | 213 | 226 | 216 | 179 | 194 | 173 | 188 | 197 | 175 | 133 | 102 | 29 | 44 |
| Cumulatif | 9,357 | 213 | 439 | 655 | 834 | 1,028 | 1,201 | 1,389 | 1,586 | 1,761 | 1,946 | 2,129 | 2,317 | 2,506 | 13,933 |
| Économie mensuelle | 112,288 | 10,138 | 10,967 | 11,759 | 12,415 | 13,127 | 13,761 | 14,450 | 15,173 | 15,814 | 16,302 | 16,876 | 17,482 | 18,122 | 167,365 |
| Économie totale | | 10,138 | 21,105 | 32,864 | 45,280 | 58,406 | 72,167 | 86,618 | 101,790 | 117,605 | 133,907 | 150,583 | 167,365 | 167,365 | |
| DIFFÉRENCE | | | | | | | | | | | | | | | |
| Mensuel | | 2,515 | 2,629 | 2,724 | 2,611 | 2,625 | 2,625 | 2,871 | 2,999 | 3,179 | 3,355 | 3,377 | 3,208 | 2,849 | |
| Cumulatif | | 2,515 | 5,144 | 7,869 | 10,479 | 13,105 | 15,976 | 18,975 | 22,154 | 25,509 | 28,886 | 32,094 | 34,943 | 34,943 | |
| CHAUFFE-EAU RESIDENTIEL POUR COMMERCIAL | | | | | | | | | | | | | | | |
| BUDGET | | | | | | | | | | | | | | | |
| Économie mensuelle | | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 49 |
| Nb. Participants | 8 | 10 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 49 |
| Cumulatif | 33 | 41 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 10 | 10 | 10 | 49 |
| Économie mensuelle | 392 | 37 | 41 | 45 | 49 | 53 | 57 | 61 | 65 | 69 | 73 | 77 | 81 | 85 | 486 |
| Économie totale | | 37 | 78 | 123 | 172 | 225 | 282 | 343 | 408 | 478 | 535 | 593 | 651 | 651 | |
| REEL | | | | | | | | | | | | | | | |
| Économie mensuelle | | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 49 |
| Nb. Participants | 5 | 10 | 1 | 1 | 2 | 2 | 1 | 1 | 1 | 2 | 1 | 2 | 1 | 1 | 49 |
| Cumulatif | 20 | 25 | 1 | 1 | 3 | 4 | 4 | 4 | 4 | 6 | 7 | 9 | 10 | 10 | 49 |
| Économie mensuelle | 245 | 20 | 25 | 25 | 33 | 37 | 37 | 37 | 45 | 49 | 57 | 61 | 61 | 61 | 486 |
| Économie totale | | 20 | 45 | 69 | 102 | 139 | 176 | 212 | 257 | 306 | 363 | 425 | 486 | 486 | |
| DIFFÉRENCE | | | | | | | | | | | | | | | |
| Mensuel | | (16) | (16) | (20) | (16) | (16) | (16) | (20) | (25) | (20) | (20) | (0) | (168) | (165) | |
| Cumulatif | | (16) | (33) | (53) | (69) | (86) | (106) | (131) | (151) | (172) | (172) | (172) | (168) | (165) | |

GAZIFERE INC.

FERMETURE DES LIVRES

MAPR pour la période du 1er octobre 2004 au 30 septembre 2005

ANNÉE DE RÉFÉRENCE: 2005

| | # de part. 2004 | # de part. 2005 | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | TOTAL |
|---|--------------------|--------------------|--------|--------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| CHAUFFE-EAU COMMERCIAL | | | | | | | | | | | | | | | |
| BUDGET | | | | | | | | | | | | | | | |
| Économie mensuelle | | | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 700 |
| Nb. Participants | 16 | 20 | 3 | 2 | 4 | 3 | 2 | 1 | 1 | 1 | 1 | 2 | 1 | 1 | |
| Cumulatif | 933 | 1,108 | 3 | 5 | 9 | 12 | 14 | 15 | 16 | 17 | 17 | 19 | 20 | 20 | |
| Économie mensuelle | 11,200 | 2,333 | 1,108 | 1,225 | 1,458 | 1,633 | 1,750 | 1,808 | 1,867 | 1,925 | 1,925 | 1,828 | 1,886 | 1,886 | |
| Économie totale | | | 1,108 | 2,333 | 3,792 | 5,425 | 7,175 | 8,983 | 10,850 | 12,775 | 14,700 | 16,528 | 18,414 | 20,300 | |
| REEL | | | | | | | | | | | | | | | |
| Économie mensuelle | | | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 700 |
| Nb. Participants | 19 | 64 | 1 | 2 | 4 | 5 | 3 | 29 | 12 | 1 | 1 | 4 | 2 | 2 | |
| Cumulatif | 1,108 | 1,167 | 1 | 3 | 7 | 12 | 15 | 44 | 56 | 57 | 58 | 62 | 64 | 64 | |
| Économie mensuelle | 13,300 | 2,450 | 1,167 | 1,283 | 1,517 | 1,808 | 1,983 | 3,675 | 4,375 | 4,433 | 4,492 | 4,725 | 4,842 | 4,842 | |
| Économie totale | | | 1,167 | 2,450 | 3,967 | 5,775 | 7,758 | 11,433 | 15,808 | 20,242 | 24,733 | 29,458 | 34,300 | 39,142 | |
| DIFFERENCE | | | | | | | | | | | | | | | |
| Mensuel | | | 58 | 58 | 58 | 175 | 233 | 1,867 | 2,508 | 2,508 | 2,567 | 2,897 | 2,956 | 2,956 | |
| Cumulatif | | | 58 | 117 | 175 | 350 | 583 | 2,450 | 4,958 | 7,467 | 10,033 | 12,931 | 15,886 | 18,842 | |
| COMM/ND H/E BOILER | | | | | | | | | | | | | | | |
| BUDGET | | | | | | | | | | | | | | | |
| Économie mensuelle | | | 92 | 92 | 92 | 92 | 92 | 92 | 92 | 92 | 92 | 92 | 92 | 92 | 1,100 |
| Nb. Participants | | | - | - | - | - | - | - | - | - | - | - | - | - | |
| Cumulatif | | | - | - | - | - | - | - | - | - | - | - | - | - | |
| Économie mensuelle | | | - | - | - | - | - | - | - | - | - | - | - | - | |
| Économie totale | | | - | - | - | - | - | - | - | - | - | - | - | - | |
| REEL | | | | | | | | | | | | | | | |
| Économie mensuelle | | | 92 | 92 | 92 | 92 | 92 | 92 | 92 | 92 | 92 | 92 | 92 | 92 | 1,100 |
| Nb. Participants | | | - | - | - | - | - | - | - | - | - | - | - | - | |
| Cumulatif | | | - | - | - | - | - | - | - | - | - | - | - | - | |
| Économie mensuelle | | | - | - | - | - | - | - | - | - | - | - | - | - | |
| Économie totale | | | - | - | - | - | - | - | - | - | - | - | - | - | |
| DIFFERENCE | | | | | | | | | | | | | | | |
| Mensuel | | | - | - | - | - | - | - | - | - | - | - | - | - | |
| Cumulatif | | | - | - | - | - | - | - | - | - | - | - | - | - | |
| DESIGN ASSISTANCE (free rider 10%) | | | | | | | | | | | | | | | |
| BUDGET | | | | | | | | | | | | | | | |
| Économie mensuelle | | | 15,027 | 26,754 | 41,991 | 58,982 | 58,862 | 44,527 | 33,424 | 19,119 | 10,888 | - | - | - | 306,574 |
| Nb. Participants | 1 | 3 | - | - | - | - | - | - | - | - | - | - | - | - | |
| Cumulatif | | | - | - | - | - | - | - | - | - | - | - | - | - | |
| Économie mensuelle | | | 13,524 | 24,079 | 37,792 | 53,084 | 50,276 | 40,074 | 30,082 | 17,207 | 9,799 | - | - | - | |
| Économie totale | | | 13,524 | 37,603 | 75,395 | 128,479 | 178,754 | 218,829 | 248,910 | 266,117 | 275,917 | 275,917 | 275,917 | 275,917 | |
| REEL | | | | | | | | | | | | | | | |
| Économie mensuelle | | | 15,027 | 26,754 | 41,991 | 58,982 | 58,862 | 44,527 | 33,424 | 19,119 | 10,888 | - | - | - | 306,574 |
| Nb. Participants | 1 | 3 | - | - | - | - | - | - | - | - | - | - | - | - | |
| Cumulatif | | | - | - | - | - | - | - | - | - | - | - | - | - | |
| Économie mensuelle | | | 13,524 | 24,079 | 37,792 | 53,084 | 50,276 | 40,074 | 30,082 | 17,207 | 9,799 | - | - | - | |
| Économie totale | | | 13,524 | 37,603 | 75,395 | 128,479 | 178,754 | 218,829 | 248,910 | 266,117 | 275,917 | 275,917 | 275,917 | 275,917 | |
| DIFFERENCE | | | | | | | | | | | | | | | |
| Mensuel | | | - | - | - | - | - | - | - | - | - | - | - | - | |
| Cumulatif | | | - | - | - | - | - | - | - | - | - | - | - | - | |

GAZIFERE INC.

FERMETURE DES LIVRES

MAPR pour la période du 1er octobre 2004 au 30 septembre 2005

ANNÉE DE RÉFÉRENCE: 2005

| | | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | TOTAL |
|--|---|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| INSTITUTIONNEL | | | | | | | | | | | | | | |
| BUDGET | | | | | | | | | | | | | | |
| Économie mensuelle | | 15,780 | 34,551 | 43,279 | 55,250 | 62,669 | 49,959 | 36,854 | 21,284 | 7,445 | 3,308 | 2,551 | 5,381 | 338,312 |
| Nb. Participants | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Cumulatif | | 15,780 | 34,551 | 43,279 | 55,250 | 62,669 | 49,959 | 36,854 | 21,284 | 7,445 | 3,308 | 2,551 | 5,381 | 338,312 |
| Économie mensuelle | | 15,780 | 50,332 | 93,610 | 148,860 | 211,529 | 261,488 | 298,343 | 319,627 | 327,072 | 330,360 | 332,931 | 338,312 | |
| Économie totale | | - | - | - | - | - | - | - | - | - | - | - | - | - |
| REEL | | | | | | | | | | | | | | |
| Économie mensuelle | | - | - | 22,782 | 34,968 | 41,139 | 32,911 | 22,626 | 12,342 | 4,114 | - | - | 3,383 | 174,265 |
| Nb. Participants | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Cumulatif | | - | - | 22,782 | 34,968 | 41,139 | 32,911 | 22,626 | 12,342 | 4,114 | - | - | 3,383 | 174,265 |
| Économie mensuelle | | - | - | 22,782 | 34,968 | 41,139 | 32,911 | 22,626 | 12,342 | 4,114 | - | - | 3,383 | 174,265 |
| Économie totale | | - | - | 22,782 | 57,750 | 98,889 | 131,800 | 154,426 | 166,768 | 170,881 | 170,881 | 170,881 | 174,265 | |
| DIFFÉRENCE | | | | | | | | | | | | | | |
| Mensuel | | (15,780) | (84,551) | (20,497) | (20,282) | (21,530) | (17,048) | (14,228) | (8,943) | (3,332) | (3,308) | (2,551) | (1,998) | (1,998) |
| Cumulatif | | (15,780) | (50,332) | (70,828) | (91,110) | (112,641) | (129,689) | (143,917) | (152,860) | (156,191) | (159,489) | (162,049) | (164,047) | (164,047) |
| SOMMAIRE | | | | | | | | | | | | | | |
| BUDGET - MENSUEL | | | | | | | | | | | | | | |
| - CUMULATIF | | 51,974 | 102,948 | 153,558 | 214,495 | 225,492 | 196,792 | 154,087 | 88,803 | 50,486 | 31,848 | 32,311 | 36,258 | 1,339,052 |
| | | 51,974 | 154,922 | 308,480 | 522,975 | 748,467 | 945,259 | 1,099,346 | 1,188,149 | 1,238,635 | 1,270,483 | 1,302,794 | 1,339,052 | |
| REEL - MENSUEL | | | | | | | | | | | | | | |
| - CUMULATIF | | 36,607 | 54,923 | 100,423 | 138,856 | 142,507 | 122,940 | 97,884 | 66,475 | 48,020 | 34,197 | 35,165 | 39,002 | 916,998 |
| | | 36,607 | 91,530 | 191,953 | 330,809 | 473,315 | 596,255 | 694,139 | 760,614 | 808,634 | 842,831 | 877,996 | 916,998 | |
| DIFFÉRENCE - MENSUELLE | | | | | | | | | | | | | | |
| - CUMULATIF | | (15,367) | (48,024) | (53,135) | (75,639) | (82,986) | (73,852) | (56,203) | (22,328) | (2,466) | 2,349 | 2,855 | 2,744 | (422,052) |
| | | (15,367) | (63,391) | (116,526) | (192,165) | (275,151) | (349,003) | (405,206) | (427,534) | (430,000) | (427,651) | (424,796) | (422,052) | |
| Taux marge brute | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Impact à l'E/R | | (1,773) | (5,542) | (6,132) | (8,729) | (9,577) | (8,523) | (6,486) | (2,577) | (285) | 271 | 329 | 317 | |
| Intérêt mensuel (8,28%) | | (12) | (51) | (93) | (154) | (221) | (282) | (328) | (348) | (352) | (353) | (353) | (354) | |
| Total | | (1,786) | (5,593) | (6,225) | (8,883) | (9,798) | (8,804) | (6,814) | (2,925) | (637) | (82) | (24) | (37) | (51,607) |
| Cumulatif à l'E/R (incluant l'intérêt) | | (7,378) | (13,603) | (22,486) | (32,284) | (41,088) | (47,902) | (51,546) | (51,546) | (51,546) | (51,546) | (51,570) | (51,607) | |