

**GAZIFÈRE INC.**

**REVENUE COMPARISON - CURRENT DISTRIBUTION REVENUE VS PROPOSED DISTRIBUTION REVENUE**

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5
Item No.	Rate No.	2009 Budget Volume (10 <sup>3</sup> m <sup>3</sup> )	Revenue D-2008-144 (000\$)	Revenue Deficiency R-3692-2009 (000\$)	Revenue Requirement R-3692-2009 (000\$)
1.	Rate 1	58,788.0	6,962.3	112.8	7,075.1
2.	Rate 2	69,079.2	14,368.2	393.0	14,761.2
3.	Rate 3	439.0	35.1	0.3	35.4
4.	Rate 4	0.0	0.0	0.0	0.0
5.	Rate 5	14,181.0	475.0	8.6	483.6
6.	Rate 9	10,874.0	357.4	6.0	363.4
7.	TOTAL	153,361.2	22,198.0	520.6	22,718.6

**GAZIFÈRE INC.**  
**SUMMARY OF PROPOSED RATE CHANGE BY RATE CLASS**  
**RATE CASE 2010**

**DISTRIBUTION RATES ONLY**

<b>ITEM NO.</b>	<b><u>DESCRIPTION</u></b>	<b>Approved Distribution Rates <u>D-2008-144 (1)</u> <i>col.1</i></b>	<b>Proposed Adjustment <i>col.2</i></b>	<b>Proposed Distribution Rates <u>R-3692-2009</u> <i>col.3</i></b>
<b><u>Rate 1:</u></b>				
1	Monthly Fixed Charge (\$)	16.66	0.27	16.93
Delivery Charge (¢/m <sup>3</sup> ):				
2	from 0 to 100 m <sup>3</sup>	15.68	0.25	15.93
3	from 100 to 320 m <sup>3</sup>	14.58	0.24	14.82
4	from 320 to 1,000 m <sup>3</sup>	13.48	0.22	13.70
5	from 1,000 to 3,200 m <sup>3</sup>	12.39	0.20	12.59
6	from 3,200 to 10,000 m <sup>3</sup>	10.19	0.17	10.36
7	in excess of 10,000 m <sup>3</sup>	8.55	0.14	8.69
<b><u>Rate 2:</u></b>				
8	Monthly Fixed Charge (\$)	9.73	0.27	10.00
Delivery Charge (¢/m <sup>3</sup> ):				
9	from 0 to 50 m <sup>3</sup>	16.16	0.44	16.60
10	from 50 to 100 m <sup>3</sup>	15.56	0.43	15.99
11	from 100 to 320 m <sup>3</sup>	14.95	0.41	15.36
12	from 320 to 1,000 m <sup>3</sup>	14.35	0.39	14.74
13	in excess of 1,000 m <sup>3</sup>	13.74	0.38	14.12
<b><u>Rate 3:</u></b>				
14	Monthly Fixed Charge: (¢/m <sup>3</sup> of the subscribed volume)	20.45	0.18	20.63
15	Delivery Charge (¢/m <sup>3</sup> ): For all volumes delivered	6.93	0.07	7.00
<b><u>Rate 4:</u></b>				
16	Monthly Fixed Charge: (¢/m <sup>3</sup> of the subscribed volume)	20.71	0.19	20.90
Delivery Charge (¢/m <sup>3</sup> ):				
17	Load factor less or equal to 70%	4.63	0.05	4.68
18	Load factor higher than 70%	3.60	0.03	3.63

Note: (1) Voir requête 3665-2008, GI-19, document 1.2, colonne 3, 3 pages, révisé le 3 décembre 2008, D-2008-144.

**GAZIFÈRE INC.  
SUMMARY OF PROPOSED RATE CHANGE BY RATE CLASS  
RATE CASE 2010**

**DISTRIBUTION RATES ONLY**

<b>ITEM NO.</b>	<b><u>DESCRIPTION</u></b>	<b>Approved Distribution Rates <u>D-2008-144 (1)</u> <i>col.1</i></b>	<b>Proposed Adjustment <i>col.2</i></b>	<b>Proposed Distribution Rates <u>R-3692-2009</u> <i>col.3</i></b>
<b><u>Rate 5:</u></b>				
19	Monthly Fixed Charge: (¢/m <sup>3</sup> of the subscribed volume)	31.16	0.56	31.72
20	Delivery Charge (¢/m <sup>3</sup> ): For all volumes delivered	2.11	0.04	2.15
<b><u>Rate 6:</u></b>				
21	Monthly Fixed Charge: (¢/m <sup>3</sup> of the subscribed volume)	20.64	0.35	20.99
22	Delivery Charge (¢/m <sup>3</sup> ): Maximum	2.81	0.04	2.85
23	Minimum	0.19	0.00	0.19
<b><u>Rate 7:</u></b>				
24	Monthly Fixed Charge:	20.83	0.34	21.17
25	from 0 to 100 m <sup>3</sup>	16.78	0.28	17.06
26	from 100 to 320 m <sup>3</sup>	15.69	0.25	15.94
27	from 320 to 1,000 m <sup>3</sup>	14.59	0.24	14.83
28	from 1,000 to 3,200 m <sup>3</sup>	13.49	0.22	13.71
29	from 3,200 to 10,000 m <sup>3</sup>	11.30	0.18	11.48
30	in excess of 10,000 m <sup>3</sup>	9.65	0.16	9.81
<b><u>Tarif 8:</u></b>				
31	Delivery Charge (¢/m <sup>3</sup> ): Maximum	8.86	0.15	9.01
32	Minimum	0.93	0.01	0.94
<b><u>Tarif 9:</u></b>				
33	Monthly Fixed Charge:	3.10	0.05	3.15
34	Delivery Charge (¢/m <sup>3</sup> ): from 0 to 1,000,000 m <sup>3</sup>	1.56	0.02	1.58
35	in excess of 1,000,000 m <sup>3</sup>	1.39	0.02	1.41

Note: (1) Voir requête 3665-2008, GI-19, document 1.2, colonne 3, 3 pages, révisé le 3 décembre 2008, D-2008-144.

**Gazifère Inc.**  
**Unit Rates and Revenues by Component and Rate Class**  
**2010 Rate Case**

Line No.	D-2008-144 - July 1/09 Pass On		R-3692-2009			
	Unit rate	Total	Unit rate	Total	Variance	
	cents/m3	\$ '000	cents/m3	\$ '000	\$'000	% <sup>(1)</sup>
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
<u>Rate 1</u>						
1.1 Gas Supply Commodity	20.50	9,932	20.50	9,932	-	0.0%
1.2 Gas Supply Load Balancing	3.95	2,405	3.95	2,405	-	0.0%
1.3 Transportation	4.16	2,018	4.16	2,018	-	0.0%
1.4 Distribution	<u>11.84</u>	<u>6,962</u>	<u>12.04</u>	<u>7,075</u>	<u>113</u>	1.6%
1.0 Total	40.46	21,318	40.65	21,431	113	0.5%
<u>Rate 2</u>						
2.1 Gas Supply Commodity	20.50	14,122	20.50	14,122	-	0.0%
2.2 Gas Supply Load Balancing	4.73	3,286	4.73	3,286	-	0.0%
2.3 Transportation	4.16	2,869	4.16	2,869	-	0.0%
2.4 Distribution	<u>20.80</u>	<u>14,368</u>	<u>21.37</u>	<u>14,761</u>	<u>393</u>	2.7%
2.0 Total	50.19	34,646	50.76	35,039	393	1.1%
<u>Rate 3</u>						
3.1 Gas Supply Commodity	20.50	90	20.50	90	-	0.0%
3.2 Gas Supply Load Balancing	1.71	7	1.71	7	-	0.0%
3.3 Transportation	4.16	18	4.16	18	-	0.0%
3.4 Distribution	<u>8.00</u>	<u>35</u>	<u>8.07</u>	<u>35</u>	<u>1</u>	0.9%
3.0 Total	34.36	151	34.44	151	-	0.2%
<u>Rate 4</u>						
4.1 Gas Supply Commodity	20.50	-	20.50	-	-	0.0%
4.2 Gas Supply Load Balancing	2.15	-	2.15	-	-	0.0%
4.3 Transportation	4.16	-	4.16	-	-	0.0%
4.4 Distribution	<u>5.93</u>	<u>-</u>	<u>5.93</u>	<u>-</u>	<u>-</u>	0.0%
4.0 Total	32.74	0.00	32.74	0.00	-	0.0%
<u>Rate 5</u>						
5.1 Gas Supply Commodity	20.50	-	20.50	-	-	0.0%
5.2 Gas Supply Load Balancing	1.19	169	1.19	169	-	0.0%
5.3 Transportation	4.16	-	4.16	-	-	0.0%
5.4 Distribution	<u>3.35</u>	<u>475</u>	<u>3.41</u>	<u>484</u>	<u>9</u>	1.8%
5.0 Total	29.20	644	29.25	652	9	0.2%
<u>Rate 9</u>						
6.1 Gas Supply Commodity	20.50	-	20.50	-	-	0.0%
6.2 Gas Supply Load Balancing	0.70	76	0.70	76	-	0.0%
6.3 Transportation	4.16	-	4.16	-	-	0.0%
6.4 Distribution	<u>3.29</u>	<u>357</u>	<u>3.34</u>	<u>363</u>	<u>6</u>	1.7%
6.0 Total	28.65	434	28.70	440	6	0.2%
<u>Gazifère Total</u>						
7.1 Gas Supply Commodity	20.50	24,144	20.50	24,144	-	0.0%
7.2 Gas Supply Load Balancing	3.88	5,944	3.88	5,944	-	0.0%
7.3 Transportation	4.16	4,905	4.16	4,905	-	0.0%
7.4 Distribution	<u>14.47</u>	<u>22,198</u>	<u>14.81</u>	<u>22,719</u>	<u>521</u>	2.3%
7.0 Total	43.01	57,192	43.35	57,713	521	0.8%

Note:

(1) The % variance depicts the change in the unit rates.