

Gazifère Inc.
Unit Rates and Revenues by Component and Rate Class
2010 Rate Case

Line No.	D-2008-144 - Oct 1/09 Pass On		R-3692-2009			
	Unit rate	Total	Unit rate	Total	Variance	
	cents/m3	\$ '000	cents/m3	\$ '000	\$'000	% ⁽¹⁾
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
<u>Rate 1</u>						
1.1 Gas Supply Commodity	19.92	9,651	19.92	9,651	-	0.0%
1.2 Gas Supply Load Balancing	3.95	2,409	3.95	2,409	-	0.0%
1.3 Transportation	4.04	1,960	4.04	1,960	-	0.0%
1.4 Distribution	<u>11.84</u>	<u>6,962</u>	<u>12.04</u>	<u>7,075</u>	<u>113</u>	1.6%
1.0 Total	39.76	20,983	39.95	21,096	113	0.5%
<u>Rate 2</u>						
2.1 Gas Supply Commodity	19.92	13,723	19.92	13,723	-	0.0%
2.2 Gas Supply Load Balancing	4.73	3,288	4.73	3,288	-	0.0%
2.3 Transportation	4.04	2,787	4.04	2,787	-	0.0%
2.4 Distribution	<u>20.80</u>	<u>14,368</u>	<u>21.37</u>	<u>14,761</u>	<u>393</u>	2.7%
2.0 Total	49.49	34,165	50.06	34,558	393	1.2%
<u>Rate 3</u>						
3.1 Gas Supply Commodity	19.92	87	19.92	87	-	0.0%
3.2 Gas Supply Load Balancing	1.69	8	1.69	8	-	0.0%
3.3 Transportation	4.04	18	4.04	18	-	0.0%
3.4 Distribution	<u>8.00</u>	<u>35</u>	<u>8.07</u>	<u>35</u>	<u>1</u>	0.9%
3.0 Total	33.65	148	33.72	148	-	0.2%
<u>Rate 4</u>						
4.1 Gas Supply Commodity	19.92	-	19.92	-	-	0.0%
4.2 Gas Supply Load Balancing	2.15	-	2.15	-	-	0.0%
4.3 Transportation	4.04	-	4.04	-	-	0.0%
4.4 Distribution	<u>5.93</u>	<u>-</u>	<u>5.93</u>	<u>-</u>	<u>-</u>	0.0%
4.0 Total	32.04	0.00	32.04	0.00	-	0.0%
<u>Rate 5</u>						
5.1 Gas Supply Commodity	19.92	-	19.92	-	-	0.0%
5.2 Gas Supply Load Balancing	1.18	169	1.18	169	-	0.0%
5.3 Transportation	4.04	-	4.04	-	-	0.0%
5.4 Distribution	<u>3.35</u>	<u>475</u>	<u>3.41</u>	<u>484</u>	<u>9</u>	1.8%
5.0 Total	28.50	644	28.55	652	9	0.2%
<u>Rate 9</u>						
6.1 Gas Supply Commodity	19.92	-	19.92	-	-	0.0%
6.2 Gas Supply Load Balancing	0.70	76	0.70	76	-	0.0%
6.3 Transportation	4.04	-	4.04	-	-	0.0%
6.4 Distribution	<u>3.29</u>	<u>357</u>	<u>3.34</u>	<u>363</u>	<u>6</u>	1.7%
6.0 Total	27.94	433	28.00	439	6	0.2%
<u>Gazifère Total</u>						
7.1 Gas Supply Commodity	19.92	23,461	19.92	23,461	-	0.0%
7.2 Gas Supply Load Balancing	3.88	5,949	3.88	5,949	-	0.0%
7.3 Transportation	4.04	4,764	4.04	4,764	-	0.0%
7.4 Distribution	<u>14.47</u>	<u>22,198</u>	<u>14.81</u>	<u>22,719</u>	<u>521</u>	2.3%
7.0 Total	42.31	56,372	42.65	56,893	521	0.8%

Note:

(1) The % variance depicts the change in the unit rates.