

GAZIFÈRE INC.
COÛT TOTAL DES APPROVISIONNEMENTS GAZIERS POUR L'ANNÉE TÉMOIN 2010
CAUSE TARIFAIRE 2010

1000 m3		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	
1	CONTRACT DEMAND	1103.1	1103.1	1103.1	1103.1	1103.1	1103.1	1103.1	1103.1	1103.1	1103.1	1103.1	1103.1		
2															
3	TOTAL DELIVERIES	24,476.1	23,836.8	20,519.3	14,662.3	8,561.4	6,128.3	5,580.9	5,794.9	5,472.3	8,029.5	12,568.1	19,631.8	155,261.8 (1)	
4	TOTAL SALES	20,870.7	20,359.4	16,958.7	11,535.1	5,798.3	3,777.0	3,243.9	3,170.7	3,125.0	5,177.4	9,413.9	16,085.3	119,515.3	
5	T-SERVICE RECEIPTS	3,605.4	3,477.4	3,560.6	3,127.2	2,763.1	2,351.3	2,337.0	2,624.3	2,347.3	2,852.1	3,154.3	3,546.6	35,746.5	
6															
7															
8	GAS COST CALCULATION														
9															
10	RATES	EB-2009-0309													
11															
12															
13															
14	Demand Charge	14.7000	162,156	162,156	162,156	162,156	162,156	162,156	162,156	162,156	162,156	162,156	162,156	1,945.9	
15	Delivery Charge	1.0606	259,594	252,813	217,627	155,508	90,802	64,997	59,191	61,461	58,039	85,161	133,298	208,215	1,646.7
16			421,749	414,969	379,783	317,664	252,958	227,153	221,347	223,617	220,195	247,316	295,453	370,371	3,592.6
17															
18	Load Balancing	0.4866	119,101	115,990	99,847	71,347	41,660	29,820	27,157	28,198	26,628	39,071	61,157	95,528	755.5
19	Transportation	4.0236	839,755	819,182	682,348	464,126	233,300	151,972	130,521	127,575	125,737	208,319	378,777	647,206	4,808.8
20	Gas supply (buy/sell)	19.6668	82,092	80,081	66,704	45,372	22,807	14,856	12,759	12,471	12,292	20,365	37,028	63,269	470.1
21	Gas supply (system)	19.6846	4,026,154	3,927,517	3,271,478	2,225,224	1,118,541	728,620	625,776	611,652	602,836	998,771	1,816,024	3,102,991	23,055.6
22	CURTAILMENT	-1.1000													
23															
24	TOTAL		5,488,851	5,357,738	4,500,161	3,123,732	1,669,266	1,152,421	1,017,560	1,003,513	987,688	1,513,842	2,588,439	4,279,366	32,682.6
25															
26	EB-2009-0309		5,488,851	5,357,738	4,500,161	3,123,732	1,669,266	1,152,421	1,017,560	1,003,513	987,688	1,513,842	2,588,439	4,279,366	32,682.6 (2)
27															
28	Niagara Gas transmission														1,421.8
29															
30	Coût total des approvisionnements gaziers														34,104.4

Notes: (1) Voir GI-28, document 2.1, page 1 de 1, ligne 6, colonne 1.
(2) Coût du gaz selon le tarif 200 en vigueur le 1^{er} octobre 2009.