

**GAZIFÈRE INC.**  
**ÉVOLUTION MENSUELLE DU NOMBRE DE CLIENTS,**  
**DES VOLUMES ET DES REVENUS DE DISTRIBUTION**  
**CAUSE TARIFAIRE 2012 (Phase III)**

NO DE LIGNE	DESCRIPTION	JANV 1	FEVR 2	MARS 3	AVRIL 4	MAI 5	JUIN 6	JUIL 7	AOÛT 8	SEPT 9	OCT 10	NOV 11	DEC 12	CUMULATIF 13
<b>RÉSIDENTIEL SANS CHAUFFAGE</b>														
Tarif 2														
1	Clients (nombre)	2,940	2,941	2,942	2,944	2,946	2,950	2,954	2,957	2,974	2,963	2,967	2,969	35,447
2	Volumes (1000 m3)	301.3	270.1	211.7	162.5	136.0	81.2	93.7	94.3	90.9	87.8	160.0	189.5	1,879.1
3	Revenus Distribution (000 \$)	74.6	69.4	61.6	54.3	50.3	42.0	43.9	43.9	43.6	43.2	54.2	58.6	639.7
4	Utilisation moy/facture	102	92	72	55	46	28	32	32	31	30	54	64	53
<b>RÉSIDENTIEL AVEC CHAUFFAGE</b>														
Tarif 2														
5	Clients (nombre)	31,945	31,962	31,984	32,054	32,132	32,261	32,381	32,479	32,557	32,662	32,793	32,874	388,084
6	Volumes (1000 m3)	11,407.4	10,980.8	8,407.7	5,411.2	3,333.3	1,576.2	1,455.0	1,459.0	1,459.5	2,071.9	5,262.6	8,069.7	60,894.4
7	Revenus Distribution (000 \$)	1,952.3	1,893.7	1,533.4	1,113.2	818.5	561.9	541.3	540.2	531.8	639.5	1,103.7	1,500.8	12,730.2
8	Utilisation moy/facture	357	344	263	169	104	49	45	45	45	63	160	245	157
<b>TOTAL RÉSIDENTIEL</b>														
9	Clients (nombre)	34,885	34,903	34,926	34,998	35,078	35,211	35,335	35,436	35,531	35,625	35,760	35,843	423,531
10	Volumes (1000 m3)	11,708.7	11,250.9	8,619.4	5,573.8	3,469.3	1,657.4	1,548.8	1,553.3	1,550.4	2,159.7	5,422.6	8,259.2	62,773.5
11	Revenus Distribution (000 \$)	2,026.8	1,963.1	1,595.0	1,167.6	868.8	603.9	585.2	584.1	575.4	682.7	1,157.9	1,559.4	13,369.9
12	Utilisation moy/facture	336	322	247	159	99	47	44	44	44	61	152	230	148
<b>COMMERCIAL SANS CHAUFFAGE</b>														
Tarif 1														
13	Clients (nombre)	189	189	189	188	188	188	188	188	188	188	188	188	2,259
14	Volumes (1000 m3)	357.7	367.0	328.7	313.7	299.4	254.7	248.2	225.9	245.3	244.1	274.6	316.7	3,476.1
15	Revenus Distribution (000 \$)	43.8	44.3	40.6	39.1	37.9	33.4	32.6	30.5	32.7	32.6	35.8	40.2	443.5
16	Utilisation moy/facture	1,893	1,942	1,739	1,669	1,593	1,355	1,320	1,202	1,305	1,299	1,460	1,684	1,539
Tarif 1 - Service-T														
17	Clients (nombre)	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	12
18	Volumes (1000 m3)	2.8	2.6	2.4	2.3	2.0	2.0	1.9	2.1	2.1	2.0	2.1	2.3	26.6
19	Revenus (000 \$)	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	4.3
20	Utilisation moy/facture	2,792	2,615	2,404	2,322	1,968	1,997	1,875	2,119	2,061	1,981	2,111	2,329	2,215
Tarif 2														
21	Clients (nombre)	40	40	40	40	40	40	40	40	40	41	40	40	481
22	Volumes (1000 m3)	145.9	121.3	113.0	89.0	84.9	66.0	56.5	48.0	46.3	59.8	88.4	106.8	1,025.9
23	Revenus Distribution (000 \$)	20.0	16.7	15.7	12.5	11.9	9.4	8.1	7.0	6.8	8.6	12.4	14.8	143.9
24	Utilisation moy/facture	3,647	3,032	2,825	2,225	2,124	1,649	1,412	1,200	1,159	1,457	2,211	2,670	2,133
<b>Total commercial sans chauffage</b>														
25	Clients (nombre)	230	230	230	229	229	229	229	229	229	230	229	229	2,752
26	Volumes (1000 m3)	506.4	490.9	444.2	405.0	386.3	322.6	306.6	276.0	293.7	305.9	365.1	425.8	4,528.6
27	Revenus Distribution (000 \$)	64.2	61.5	56.6	52.0	50.1	43.1	41.1	37.8	39.8	41.5	48.5	55.4	591.7
28	Utilisation moy/facture	2,202	2,135	1,931	1,769	1,687	1,409	1,339	1,205	1,283	1,330	1,594	1,859	1,646
<b>COMMERCIAL AVEC CHAUFFAGE</b>														
Tarif 1														
29	Clients (nombre)	2,404	2,406	2,407	2,406	2,408	2,412	2,415	2,419	2,424	2,428	2,437	2,452	29,018
30	Volumes (1000 m3)	8,081.4	7,816.1	6,866.3	4,480.9	2,560.6	1,357.1	1,147.7	1,149.0	1,151.4	1,677.4	3,297.0	5,756.4	45,341.3
31	Revenus Distribution (000 \$)	828.1	805.5	715.1	493.0	317.4	195.7	163.3	162.9	163.7	221.4	383.9	622.1	5,072.1
32	Utilisation moy/facture	3,362	3,249	2,853	1,862	1,063	563	475	475	475	691	1,353	2,348	1,563

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<b>Tarif 1 - Service-T</b>														
33	Clients (nombre)	19	19	19	19	19	19	19	19	19	19	19	19	228
34	Volumes (1000 m3)	848.9	840.5	749.3	473.4	265.2	177.1	151.2	151.4	151.8	214.7	377.8	659.1	5,060.3
35	Revenus Distribution (000 \$)	117.8	117.3	105.0	68.5	41.3	29.6	24.3	24.5	24.8	34.1	57.1	94.9	739.1
36	Utilisation moy/facture	44,677	44,238	39,435	24,914	13,955	9,322	7,959	7,968	7,987	11,299	19,884	34,691	22,194
<b>Tarif 2</b>														
37	Clients (nombre)	397	397	397	397	397	397	397	397	397	397	397	397	4,764
38	Volumes (1000 m3)	1,188.1	1,078.2	1,000.2	723.8	404.1	120.5	97.5	97.5	97.5	191.6	530.1	960.3	6,489.5
39	Revenus Distribution (000 \$)	164.0	149.4	139.1	102.1	59.6	21.2	17.6	17.6	17.6	30.7	76.5	133.8	929.5
40	Utilisation moy/facture	2,993	2,716	2,519	1,823	1,018	304	246	246	246	483	1,335	2,419	1,362
<b>Tarif 2 - Service-T</b>														
41	Clients (nombre)	0	0	0	0	0	0	0	0	0	0	0	0	0
42	Volumes (1000 m3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
43	Revenus Distribution (000 \$)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
44	Utilisation moy/facture	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Tarif 3</b>														
45	Clients (nombre)	3	3	3	3	3	3	3	3	3	3	3	3	36
46	Volumes (1000 m3)	55.5	46.0	39.8	29.5	34.3	27.0	24.1	22.5	24.7	26.9	32.7	43.8	406.7
47	Revenus Distribution (000 \$)	4.1	3.4	3.0	2.3	2.7	2.2	2.0	1.9	2.0	2.2	2.5	3.3	31.5
48	Utilisation moy/facture	18,494	15,333	13,264	9,819	11,433	8,992	8,031	7,491	8,229	8,979	10,885	14,608	11,296
<b>Total commercial avec chauffage</b>														
49	Clients (nombre)	2,823	2,825	2,826	2,825	2,827	2,831	2,834	2,838	2,843	2,847	2,856	2,871	34,046
50	Volumes (1000 m3)	10,173.8	9,780.8	8,655.5	5,707.6	3,264.2	1,681.7	1,420.5	1,420.4	1,425.4	2,110.7	4,237.5	7,419.6	57,297.8
51	Revenus Distribution (000 \$)	1,113.9	1,075.6	962.2	666.0	420.9	248.6	207.3	206.9	208.1	288.4	520.1	854.1	6,772.2
52	Utilisation moy/facture	3,604	3,462	3,063	2,020	1,155	594	501	500	501	741	1,484	2,584	1,683
<b>TOTAL COMMERCIAL</b>														
53	Clients (nombre)	3,053	3,055	3,056	3,054	3,056	3,060	3,063	3,067	3,072	3,077	3,085	3,100	36,798
54	Volumes (1000 m3)	10,680.2	10,271.8	9,099.7	6,112.6	3,650.5	2,004.4	1,727.1	1,696.4	1,719.1	2,416.6	4,602.6	7,845.4	61,826.3
55	Revenus Distribution (000 \$)	1,178.2	1,137.1	1,018.8	718.0	471.1	291.7	248.3	244.7	247.9	329.9	568.6	909.5	7,363.9
56	Utilisation moy/facture	3,498	3,362	2,978	2,001	1,195	655	564	553	560	785	1,492	2,531	1,680
<b>INDUSTRIEL SANS CHAUFFAGE</b>														
<b>Tarif 1</b>														
57	Clients (nombre)	4	4	4	4	4	4	4	4	4	4	4	4	48
58	Volumes (1000 m3)	25.7	59.8	50.9	25.1	55.9	64.9	181.5	121.0	117.1	466.2	258.5	100.2	1,526.7
59	Revenus Distribution (000 \$)	2.6	5.4	4.7	2.5	5.5	6.1	15.5	10.4	10.1	38.8	22.0	9.2	133.0
60	Utilisation moy/facture	6,423	14,943	12,723	6,263	13,979	16,227	45,368	30,245	29,278	116,551	64,620	25,055	31,806
<b>Tarif 5 - Service-T</b>														
61	Clients (nombre)	1	1	1	1	1	1	1	1	1	1	1	1	12
62	Volumes (1000 m3)	1,312.16	1,189.6	1,217.0	1,207.1	1,306.8	1,264.7	1,186.3	1,000.0	1,000.0	1,185.4	1,234.9	1,055.2	14,159.1
63	Revenus Distribution (000 \$)	41.7	39.3	39.9	39.7	41.6	40.8	39.2	35.6	35.6	39.2	40.2	36.7	469.5
64	Utilisation moy/facture	1,312,162	1,189,599	1,217,010	1,207,073	1,306,848	1,264,703	1,186,259	1,000,000	1,000,000	1,185,361	1,234,854	1,055,246	1,179,926

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	1	2	3	4	5	6	7	8	9	10	11	12	13
<b>Total industriel sans chauffage</b>													
65 Clients (nombre)	5	5	5	5	5	5	5	5	5	5	5	5	60
66 Volumes (1000 m3)	1,337.9	1,249.4	1,267.9	1,232.1	1,362.8	1,329.6	1,367.7	1,121.0	1,117.1	1,651.6	1,493.3	1,155.5	15,685.8
67 Revenus Distribution (000 \$)	44.4	44.8	44.6	42.1	47.1	46.9	54.8	46.0	45.7	78.0	62.2	45.9	602.5
68 Utilisation moy/facture	267,571	249,874	253,581	246,425	272,553	265,922	273,546	224,196	223,422	330,313	298,667	231,093	261,430
<b>INDUSTRIEL AVEC CHAUFFAGE</b>													
Tarif 1													
69 Clients (nombre)	3	3	3	3	3	3	3	3	3	3	3	3	36
70 Volumes (1000 m3)	137.4	146.7	95.6	83.4	34.2	21.7	18.7	18.4	19.7	42.3	111.4	146.8	876.3
71 Revenus Distribution (000 \$)	11.8	12.5	8.3	7.4	3.5	2.4	2.0	2.0	2.2	4.2	9.9	12.8	79.0
72 Utilisation moy/facture	45,814	48,903	31,856	27,810	11,402	7,243	6,227	6,128	6,559	14,088	37,135	48,939	24,342
Tarif 1 - Service-T													
73 Clients (nombre)	1	1	1	1	1	1	1	1	1	1	1	1	12
74 Volumes (1000 m3)	311.7	292.0	337.6	293.3	219.9	234.8	198.2	175.5	212.6	265.1	296.6	317.4	3,154.6
75 Revenus Distribution (000 \$)	25.8	24.2	27.9	24.3	18.3	19.5	16.5	14.7	17.7	22.0	24.6	26.3	261.7
76 Utilisation moy/facture	311,713	291,994	337,612	293,258	219,901	234,767	198,162	175,519	212,569	265,102	296,629	317,364	262,883
<b>Total industriel avec chauffage</b>													
77 Clients (nombre)	4	4	4	4	4	4	4	4	4	4	4	4	48
78 Volumes (1000 m3)	449.2	438.7	433.2	376.7	254.1	256.5	216.8	193.9	232.2	307.4	408.0	464.2	4,030.9
79 Revenus Distribution (000 \$)	37.6	36.7	36.3	31.6	21.8	21.9	18.6	16.7	19.9	26.2	34.4	39.0	340.7
80 Utilisation moy/facture	112,289	109,676	108,295	94,172	63,527	64,124	54,211	48,476	58,062	76,842	102,008	116,046	83,977
<b>INDUSTRIEL INTERRUPTIBLE</b>													
Tarif 9 - Service-T													
81 Clients (nombre)	2	2	2	2	2	2	2	2	2	2	2	2	24
82 Volumes (1000 m3)	1,725.7	1,715.7	1,799.8	1,398.4	1,191.9	980.0	971.7	968.4	951.3	1,378.7	1,383.3	1,791.8	16,256.6
83 Revenus Distribution (000 \$)	34.7	34.6	35.6	30.0	27.3	24.1	24.0	24.0	23.7	29.7	29.8	35.5	353.1
84 Utilisation moy/facture	862,841	857,848	899,914	699,214	595,926	490,005	485,829	484,182	475,660	689,365	691,650	895,887	677,360
<b>TOTAL INDUSTRIEL</b>													
85 Clients (nombre)	11	11	11	11	11	11	11	11	11	11	11	11	132
86 Volumes (1000 m3)	3,512.7	3,403.8	3,500.9	3,007.2	2,808.7	2,566.1	2,556.2	2,283.2	2,300.7	3,337.7	3,284.7	3,411.4	35,973.4
87 Revenus Distribution (000 \$)	116.7	116.1	116.4	103.8	96.1	92.9	97.4	86.7	89.3	133.9	126.5	120.4	1,296.2
88 Utilisation moy/facture	319,336	309,434	318,265	273,386	255,339	233,283	232,385	207,568	209,153	303,424	298,606	310,129	272,525
<b>GRAND TOTAL</b>													
89 Clients (nombre)	37,949	37,969	37,993	38,063	38,145	38,282	38,409	38,514	38,614	38,713	38,856	38,954	460,461
90 Volumes (1000 m3)	25,901.6	24,926.5	21,220.0	14,693.6	9,928.6	6,227.9	5,832.1	5,532.9	5,570.1	7,913.9	13,309.9	19,516.1	160,573.2
91 Revenus Distribution (000 \$)	3,321.7	3,216.3	2,730.3	1,989.4	1,436.0	988.5	930.9	915.6	912.6	1,146.5	1,853.0	2,589.3	22,030.0
92 Utilisation moy/facture	683	656	559	386	260	163	152	144	144	204	343	501	349