

GAZIFÈRE INC.
REVENUE COMPARISON - CURRENT DISTRIBUTION REVENUE VS PROPOSED DISTRIBUTION REVENUE

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5
Item No.	Rate No.	2012 Budget Volume (10 ³ m ³)	Current Revenue D-2010-147 (000\$)	Revenue Deficiency R-3758-2011 (000\$)	Proposed Revenue R-3758-2011 (000\$)
1.	Rate 1	59,461.9	6,732.6	329.2	7,061.8
2.	Rate 2	70,288.8	14,443.3	1,403.1	15,846.4
3.	Rate 3	406.7	31.5	0.7	32.3
4.	Rate 4	0.0	0.0	0.0	0.0
5.	Rate 5	14,159.1	469.5	34.1	503.6
6.	Rate 9	16,256.6	353.1	28.1	381.1
7.	TOTAL	160,573.2	22,030.0	1,795.2	23,825.2

GAZIFÈRE INC.
SUMMARY OF PROPOSED RATE CHANGE BY RATE CLASS
RATE CASE 2012

DISTRIBUTION RATES ONLY

ITEM NO.	DESCRIPTION	Approved Distribution Rates D-2010-147 (1) <i>col.1</i>	Proposed Adjustment <i>col.2</i>	Proposed Distribution Rates R-3758-2011 <i>col.3</i>
<u>Rate 1:</u>				
1	Monthly Fixed Charge (\$)	17.13	0.00	17.13
Delivery Charge (¢/m ³):				
2	from 0 to 100 m ³	15.00	0.80	15.80
3	from 100 to 320 m ³	13.94	0.74	14.68
4	from 320 to 1,000 m ³	12.89	0.69	13.58
5	from 1,000 to 3,200 m ³	11.85	0.63	12.48
6	from 3,200 to 10,000 m ³	9.75	0.52	10.27
7	in excess of 10,000 m ³	8.18	0.43	8.61
<u>Rate 2:</u>				
8	Monthly Fixed Charge (\$)	10.05	0.00	10.05
Delivery Charge (¢/m ³):				
9	from 0 to 50 m ³	15.58	2.16	17.74
10	from 50 to 100 m ³	15.00	2.08	17.08
11	from 100 to 320 m ³	14.41	1.99	16.40
12	from 320 to 1,000 m ³	13.84	1.92	15.76
13	in excess of 1,000 m ³	13.25	1.83	15.08
<u>Rate 3:</u>				
14	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	20.68	0.00	20.68
15	Delivery Charge (¢/m ³): For all volumes delivered	6.66	0.18	6.84
<u>Rate 4:</u>				
16	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	20.94	0.00	20.94
Delivery Charge (¢/m ³):				
17	Load factor less or equal to 70%	4.46	0.12	4.58
18	Load factor higher than 70%	3.46	0.09	3.55

Note (1): Voir requête 3724-2010, GI-39, document 1.2, colonne 3, 2 pages, révisé le 8 décembre 2010, D-2010-147.

**GAZIFÈRE INC.
SUMMARY OF PROPOSED RATE CHANGE BY RATE CLASS
RATE CASE 2012**

DISTRIBUTION RATES ONLY

ITEM NO.	DESCRIPTION	Approved Distribution Rates <u>D-2010-147 (1)</u> <i>col.1</i>	Proposed Adjustment <i>col.2</i>	Proposed Distribution Rates <u>R-3758-2011</u> <i>col.3</i>
<u>Rate 5:</u>				
19	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	31.76	0.00	31.76
20	Delivery Charge (¢/m ³): For all volumes delivered	1.97	0.24	2.21
<u>Rate 6:</u>				
21	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	20.94	0.00	20.94
22	Delivery Charge (¢/m ³): Maximum	2.74	0.32	3.06
23	Minimum	0.18	0.02	0.20
<u>Rate 7:</u>				
24	Monthly Fixed Charge (\$)	21.42	0.00	21.42
25	Delivery Charge (¢/m ³): from 0 to 100 m ³	16.06	0.85	16.91
26	from 100 to 320 m ³	15.00	0.80	15.80
27	from 320 to 1,000 m ³	13.95	0.74	14.69
28	from 1,000 to 3,200 m ³	12.90	0.69	13.59
29	from 3,200 to 10,000 m ³	10.81	0.57	11.38
30	in excess of 10,000 m ³	9.23	0.49	9.72
<u>Tarif 8:</u>				
31	Delivery Charge (¢/m ³): Maximum	8.63	0.99	9.62
32	Minimum	0.90	0.10	1.00
<u>Tarif 9:</u>				
33	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	3.15	0.00	3.15
34	Delivery Charge (¢/m ³): from 0 to 1,000,000 m ³	1.52	0.17	1.69
35	in excess of 1,000,000 m ³	1.35	0.16	1.51

Note (1): Voir requête 3724-2010, GI-39, document 1.2, colonne 3, 2 pages, révisé le 8 décembre 2010, D-2010-147.

Gazifère Inc.
Unit Rates and Revenues by Component and Rate Class
2012 Rate Case

Line No.	D-2010-147 - July 1/11 Pass On		Proposed - R-3758-2011			
	Unit rate	Total	Unit rate	Total	Variance	
	cents/m3	\$ '000	cents/m3	\$ '000	\$'000	% ⁽¹⁾
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
<u>Rate 1</u>						
1.1 Gas Supply Commodity	15.01	7,688	15.01	7,688	-	0.0%
1.2 Gas Supply Load Balancing	4.28	2,546	4.28	2,546	-	0.0%
1.3 Transportation	5.64	2,887	5.64	2,887	-	0.0%
1.4 Distribution	<u>11.32</u>	<u>6,733</u>	<u>11.88</u>	<u>7,062</u>	<u>329</u>	<u>4.9%</u>
1.0 Total	36.25	19,854	36.81	20,183	329	1.5%
<u>Rate 2</u>						
2.1 Gas Supply Commodity	15.01	10,549	15.01	10,549	-	0.0%
2.2 Gas Supply Load Balancing	5.04	3,541	5.04	3,541	-	0.0%
2.3 Transportation	5.64	3,961	5.64	3,961	-	0.0%
2.4 Distribution	<u>20.55</u>	<u>14,443</u>	<u>22.54</u>	<u>15,846</u>	<u>1,403</u>	<u>9.7%</u>
2.0 Total	46.23	32,494	48.22	33,897	1,403	4.3%
<u>Rate 3</u>						
3.1 Gas Supply Commodity	15.01	61	15.01	61	-	0.0%
3.2 Gas Supply Load Balancing	1.74	7	1.74	7	-	0.0%
3.3 Transportation	5.64	23	5.64	23	-	0.0%
3.4 Distribution	<u>7.75</u>	<u>32</u>	<u>7.93</u>	<u>32</u>	<u>1</u>	<u>2.3%</u>
3.0 Total	30.14	123	30.32	124	1	0.6%
<u>Rate 4</u>						
4.1 Gas Supply Commodity	15.01	-	15.01	-	-	0.0%
4.2 Gas Supply Load Balancing	2.22	-	2.22	-	-	0.0%
4.3 Transportation	5.64	-	5.64	-	-	0.0%
4.4 Distribution	<u>5.93</u>	<u>-</u>	<u>5.93</u>	<u>-</u>	<u>-</u>	<u>0.0%</u>
4.0 Total	28.79	0.00	28.79	0.00	-	0.0%
<u>Rate 5</u>						
5.1 Gas Supply Commodity	15.01	-	15.01	-	-	0.0%
5.2 Gas Supply Load Balancing	1.23	174	1.23	174	-	0.0%
5.3 Transportation	5.64	-	5.64	-	-	0.0%
5.4 Distribution	<u>3.32</u>	<u>469</u>	<u>3.56</u>	<u>504</u>	<u>34</u>	<u>7.3%</u>
5.0 Total	25.19	644	25.43	678	34	1.0%
<u>Rate 9</u>						
6.1 Gas Supply Commodity	15.01	-	15.01	-	-	0.0%
6.2 Gas Supply Load Balancing	0.71	116	0.71	116	-	0.0%
6.3 Transportation	5.64	-	5.64	-	-	0.0%
6.4 Distribution	<u>2.17</u>	<u>353</u>	<u>2.34</u>	<u>381</u>	<u>28</u>	<u>8.0%</u>
6.0 Total	23.53	469	23.70	497	28	0.7%
<u>Gazifère Total</u>						
7.1 Gas Supply Commodity	15.01	18,298	15.01	18,298	-	0.0%
7.2 Gas Supply Load Balancing	3.98	6,384	3.98	6,384	-	0.0%
7.3 Transportation	5.64	6,871	5.64	6,871	-	0.0%
7.4 Distribution	<u>13.72</u>	<u>22,030</u>	<u>14.84</u>	<u>23,825</u>	<u>1,795</u>	<u>8.1%</u>
7.0 Total	38.34	53,583	39.46	55,378	1,795	2.9%

Note:

(1) The % variance depicts the change in the unit rates.