

GAZIFÈRE INC.
 RÉPONSE À LA QUESTION 1.7 DE LA FCEI
 TABLEAU COMPARATIF DES COÛTS DES APPROVISIONNEMENTS GAZIERS POUR L'ANNÉE TÉMOIN 2012
 AVEC UNE DEMANDE POUR LE TARIF 9 DE 16 256 600 m³ ET 28 611 610 m³
 CAUSE TARIFAIRE 2012 (Phase III)

No de ligne		Scénario 1	Scénario 2	Variation des coûts	Comments
		Coût des approvisionnements gaziers avec une demande pour le tarif 9 de 16 256.6 10 ³ m ³	Coût des approvisionnements gaziers avec une demande pour le tarif 9 de 28 611.6 10 ³ m ³	(000)\$	
		(1)	(2)	(3) = (2) - (1)	
1	CONTRACT DEMAND	1,135.2	1,135.2	0	
2					
3	TOTAL DELIVERIES	162,220.1	174,701.8	12,481.7	(1) Change in total deliveries equals the sum of the changes in Sales and T-service volumes.
4	TOTAL SALES	123,357.8	123,419.0	61.2	Sales volumes change slightly due to increase in UUF volumes.
5	T-SERVICE RECEIPTS	38,862.3	51,282.8	12,420.5	All of Rate 9 customers use T-service arrangements.
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8	GAS COST CALCULATION				
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13					The allocation of EGD's costs to its customer classes, including Rate 200, is primarily driven by
14	Demand Charge	2,002.5	2,002.5	0.0	peak day demand of each class and the number of customers in each class. Neither of these two drivers
15	Delivery Charge	1,867.3	1,867.3	0.0	change with an increase in Rate 9 annual volumes. Therefore, the allocation of EGD's costs
16		3,869.8	3,869.8	0.0	to Rate 200 does not change materially with an increase in Rate 9 annual volume.
17					
18					Load balancing costs are volumetric in nature. While the load balancing unit rate would not change materially
19	Load Balancing	0.6513	1,056.5	81.3	the total load balancing cost would increase with an increase in Rate 9 annual volume.
20	Transportation	5.5882	6,893.5	3.4	Slight change due to UUF volume only. All of Rate 9 customers use T-service arrangements.
21	Gas supply (buy/sell)	14.7939	365.0	0.2	Slight change due to UUF volume only. All of Rate 9 customers use T-service arrangements.
22	Gas supply (system)	14.8163	17,911.5	8.9	Slight change due to UUF volume only. All of Rate 9 customers use T-service arrangements.
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24					
25	TOTAL	30,096.3	30,190.1	93.8	
26					
27		30,096.3	30,190.1	93.8	
28					
29	Niagara Gas Transmission	1,358.1	1,358.1	0.0	Gazifère pays for Niagara Gas Transmission service through fixed monthly charges.
30					Change in Rate 9 annual volumes does not impact the level of this cost.
31	Coût total des approvisionnements gaziers	31,454.4	31,548.2	93.8	

Note : (1)	Variation des volumes	(10 ³ m ³)
	Scénario 2	28,611.6
	Scénario 1	16,256.6
	Variation des volumes de vente	12,355.0
	Conversion des volumes de 37.89 MJ/m ³ à 37.69 MJ/m ³	12,420.6
	Ajout du gaz perdu de 0,4924%	61.2
	Variation des volumes d'achat	12,481.7