

GAZIFÈRE INC.
 RESPONSE TO QUESTION 1.10.2 OF FCEI
 CAUSE TARIFAIRE 2012 (Phase III)

		Rate 200 costs with a forecast of Rate 9 volumes of 16,256.6 10 ³ m ³	Rate 200 costs with actual Rate 9 volumes of 25,213.3 10 ³ m ³	Variance (000)\$ (3) = (2) - (1)
		(1)	(2)	
1	CONTRACT DEMAND	1,135.2	1,135.2	0
2				
3	TOTAL DELIVERIES	162,220.1	171,268.6	9,048.5 (1)
4	TOTAL SALES	123,357.8	123,402.2	44.3
5	T-SERVICE RECEIPTS	38,862.3	47,866.4	9,004.1
6				
7				
8	GAS COST CALCULATION			
9				
10				
11				
12				
13				
14	Demand Charge	14.7000	2,002.5	2,002.5
15	Delivery Charge	1.1511	1,867.3	1,971.5
16			3,869.8	3,974.0
17				104.2
18				
19	Load Balancing	0.6513	1,056.5	1,115.5
20	Transportation	5.5882	6,893.5	6,896.0
21	Gas supply (buy/sell)	14.7939	365.0	365.1
22	Gas supply (system)	14.8163	17,911.5	17,918.0
23				6.4
24				
25	TOTAL	30,096.3	30,268.5	172.1
26				
27		30,096.3	30,268.5	172.1

Note : (1) <u>Variation des volumes</u>	(10 ³ m ³)
Réel	25,213.2
Budget	16,256.6
Variation des volumes de vente	8,956.6
Conversion des volumes de 37.89 MJ/m ³ à 37.69 MJ/m ³	9,004.2
Ajout du gaz perdu de 0,4924%	44.3
Variation des volumes d'achat	9,048.5