

GAZIFÈRE INC.
RESPONSE TO QUESTION 1.10.3 OF FCEI
CAUSE TARIFAIRE 2012 (Phase III)

| | | Rate 200 costs with a forecast of Rate 9 volumes of 25,213.3 10 ³ m ³ | Rate 200 costs with actual Rate 9 volumes of 25,213.3 10 ³ m ³ | Variance (000)\$ |
|----|------------------------------|---|--|---------------------|
| | | (1) | (2) | (3) = (2) - (1) |
| 1 | CONTRACT DEMAND | 1,135.2 | 1,135.2 | 0 |
| 2 | | | | |
| 3 | TOTAL DELIVERIES | 171,268.6 | 171,268.6 | 0.0 |
| 4 | TOTAL SALES | 123,402.2 | 123,402.2 | 0.0 |
| 5 | T-SERVICE RECEIPTS | 47,866.4 | 47,866.4 | 0.0 |
| 6 | | | | |
| 7 | | | | |
| 8 | GAS COST CALCULATION | | | |
| 9 | | | | |
| 10 | | | | |
| 11 | | | | |
| 12 | | | | |
| 13 | | | | |
| 14 | Demand Charge | 14.7000 | 2,002.5 | 2,002.5 |
| 15 | Delivery Charge | 1.0903 | 1,867.3 | 1,867.3 |
| 16 | | | 3,869.8 | 3,869.8 |
| 17 | | | | |
| 18 | | | | |
| 19 | Load Balancing | 0.6513 | 1,115.5 | 1,115.5 |
| 20 | Transportation | 5.5882 | 6,896.0 | 6,896.0 |
| 21 | Gas supply (buy/sell) | 14.7939 | 365.1 | 365.1 |
| 22 | Gas supply (system) | 14.8163 | 17,918.0 | 17,918.0 |
| 23 | | | | |
| 24 | | | | |
| 25 | TOTAL | 30,164.3 | 30,164.3 | 0.0 |
| 26 | | | | |
| 27 | | 30,164.3 | 30,164.3 | 0.0 |