

GAZIFÈRE INC.
 RESPONSE TO QUESTION 1.10.4 OF FCEI
 CAUSE TARIFAIRE 2012 (Phase III)

		Rate 200 costs with a forecast of Rate 9 volumes of 25,213.3 10 ³ m ³	Rate 200 costs with actual Rate 9 volumes of 16,256.6 10 ³ m ³	Variance (000)\$ (3) = (2) - (1)
		(1)	(2)	(3) = (2) - (1)
1	CONTRACT DEMAND	1,135.2	1,135.2	0
2				
3	TOTAL DELIVERIES	171,268.6	162,220.1	(9,048.5) (1)
4	TOTAL SALES	123,402.2	123,357.8	(44.3)
5	T-SERVICE RECEIPTS	47,866.4	38,862.3	(9,004.1)
6				
7				
8	GAS COST CALCULATION			
9				
10				
11				
12				
13				
14	Demand Charge	14.7000	2,002.5	2,002.5
15	Delivery Charge	1.0903	1,867.3	1,768.7
16			3,869.8	(98.7)
17			3,771.2	(98.7)
18				
19	Load Balancing	0.6513	1,115.5	1,056.5
20	Transportation	5.5882	6,896.0	6,893.5
21	Gas supply (buy/sell)	14.7939	365.1	365.0
22	Gas supply (system)	14.8163	17,918.0	17,911.5
23				(6.4)
24				
25	TOTAL	30,164.3	29,997.7	(166.6)
26				
27		30,164.3	29,997.7	(166.6)

Note : (1) Variation des volumes (10³ m³)

Réel	16,256.6
Budget	25,213.2
Variation des volumes de vente	-8,956.6
Conversion des volumes de 37.89 MJ/m ³ à 37.69 MJ/m ³	-9,004.2
Ajout du gaz perdu de 0,4924%	-44.3
Variation des volumes d'achat	-9,048.5