

Gazifère Inc.
Unit Rates and Revenues by Component and Rate Class
2012 Rate Case

Line No.	D-2010-147 - October 1/11 Pass On		Filing - R-3758-2011			
	Unit rate	Total	Unit rate	Total	Variance	
	cents/m3	\$ '000	cents/m3	\$ '000	\$'000	% ⁽¹⁾
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
<u>Rate 1</u>						
1.1 Gas Supply Commodity	13.76	7,049	13.76	7,049	-	0.0%
1.2 Gas Supply Load Balancing	4.29	2,552	4.29	2,552	-	0.0%
1.3 Transportation	5.77	2,953	5.77	2,953	-	0.0%
1.4 Distribution	<u>11.32</u>	<u>6,733</u>	<u>11.88</u>	<u>7,062</u>	<u>329</u>	<u>4.9%</u>
1.0 Total	35.14	19,287	35.70	19,616	329	1.6%
<u>Rate 2</u>						
2.1 Gas Supply Commodity	13.76	9,670	13.76	9,670	-	0.0%
2.2 Gas Supply Load Balancing	5.04	3,543	5.04	3,543	-	0.0%
2.3 Transportation	5.77	4,053	5.77	4,053	-	0.0%
2.4 Distribution	<u>20.55</u>	<u>14,443</u>	<u>22.54</u>	<u>15,846</u>	<u>1,403</u>	<u>9.7%</u>
2.0 Total	45.11	31,709	47.11	33,112	1,403	4.4%
<u>Rate 3</u>						
3.1 Gas Supply Commodity	13.76	56	13.76	56	-	0.0%
3.2 Gas Supply Load Balancing	1.73	7	1.73	7	-	0.0%
3.3 Transportation	5.77	23	5.77	23	-	0.0%
3.4 Distribution	<u>7.75</u>	<u>32</u>	<u>7.93</u>	<u>32</u>	<u>1</u>	<u>2.3%</u>
3.0 Total	29.01	118	29.19	119	1	0.6%
<u>Rate 4</u>						
4.1 Gas Supply Commodity	13.76	-	13.76	-	-	0.0%
4.2 Gas Supply Load Balancing	2.21	-	2.21	-	-	0.0%
4.3 Transportation	5.77	-	5.77	-	-	0.0%
4.4 Distribution	<u>5.93</u>	<u>-</u>	<u>5.93</u>	<u>-</u>	<u>-</u>	<u>0.0%</u>
4.0 Total	27.66	0.00	27.66	0.00	-	0.0%
<u>Rate 5</u>						
5.1 Gas Supply Commodity	13.76	-	13.76	-	-	0.0%
5.2 Gas Supply Load Balancing	1.22	173	1.22	173	-	0.0%
5.3 Transportation	5.77	-	5.77	-	-	0.0%
5.4 Distribution	<u>3.32</u>	<u>469</u>	<u>3.56</u>	<u>504</u>	<u>34</u>	<u>7.3%</u>
5.0 Total	24.06	642	24.30	676	34	1.0%
<u>Rate 9</u>						
6.1 Gas Supply Commodity	13.76	-	13.76	-	-	0.0%
6.2 Gas Supply Load Balancing	0.70	114	0.70	114	-	0.0%
6.3 Transportation	5.77	-	5.77	-	-	0.0%
6.4 Distribution	<u>2.17</u>	<u>353</u>	<u>2.34</u>	<u>381</u>	<u>28</u>	<u>8.0%</u>
6.0 Total	22.40	467	22.57	495	28	0.8%
<u>Gazifère Total</u>						
7.1 Gas Supply Commodity	13.76	16,775	13.76	16,775	-	0.0%
7.2 Gas Supply Load Balancing	3.98	6,389	3.98	6,389	-	0.0%
7.3 Transportation	5.77	7,029	5.77	7,029	-	0.0%
7.4 Distribution	<u>13.72</u>	<u>22,030</u>	<u>14.84</u>	<u>23,825</u>	<u>1,795</u>	<u>8.1%</u>
7.0 Total	37.22	52,223	38.34	54,018	1,795	3.0%

Note:

(1) The % variance depicts the change in the unit rates.

Original: 2011-08-29
Révisé: 2011-11-07

Régie de l'énergie
 DOSSIER: R-3758-2011
 DÉPOSÉE EN AUDIENCE
 Date: 7 NOVEMBRE 2011
 Pièces n°: B-0161

GI-31
Document 1.3
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Requête 3758-2011