

C
IRE INC.
CÔÛT TOTAL DES APPROVISIONNEMENTS GAZIERS POUR L'ANNÉE TÉMOIN 2012
CAUSE TARIFAIRE 2012 (Phase III)

	Col. 1 JAN	Col. 2 FEB	Col. 3 MAR	Col. 4 APR	Col. 5 MAY	Col. 6 JUN	Col. 7 JUL	Col. 8 AUG	Col. 9 SEP	Col. 10 OCT	Col. 11 NOV	Col. 12 DEC	Col. 13 TOTAL
1000 m3													
1 CONTRACT DEMAND	1135.2	1135.2	1135.2	1135.2	1135.2	1135.2	1135.2	1135.2	1135.2	1135.2	1135.2	1135.2	1135.2
2													
3 TOTAL DELIVERIES	26,167.3	25,182.2	21,437.6	14,844.3	10,030.4	6,291.8	5,891.9	5,589.6	5,627.2	7,995.1	13,446.4	19,716.3	162,220.1 (1)
4 TOTAL SALES	21,943.7	21,120.3	17,309.7	11,452.0	7,028.9	3,619.1	3,369.4	3,280.1	3,297.2	4,933.0	10,134.2	15,870.1	123,357.8
5 T-SERVICE RECEIPTS	4,223.5	4,061.9	4,127.9	3,392.3	3,001.6	2,672.7	2,522.5	2,309.6	2,330.0	3,062.0	3,312.2	3,846.1	38,862.3
6													
7													
8 GAS COST CALCULATION													
9													
10 RATES	EB-2011-0296												
11													
12													
13													
14 Demand Charge	14,7000	166,874	166,874	166,874	166,874	166,874	166,874	166,874	166,874	166,874	166,874	166,874	2,002.5
15 Delivery Charge	1,1423	298,909	287,656	244,882	169,567	114,578	71,871	67,303	63,851	64,280	91,328	153,588	225,219
16		465,783	454,530	411,757	336,441	281,452	238,745	234,178	230,725	231,154	258,202	320,473	392,093
17													3,855.5
18 Load Balancing	0,6670	174,536	167,965	142,989	99,012	66,903	41,966	39,299	37,283	37,534	53,327	89,688	131,508
19 Transportation	5,7181	1,254,766	1,207,680	989,788	654,834	401,918	206,943	192,668	187,558	188,539	282,076	579,486	907,470
20 Gas supply (buy/sell)	13,5562	59,495	57,262	46,931	31,049	19,057	9,812	9,135	8,893	8,940	13,375	27,476	43,028
21 Gas supply (system)	13,5786	2,920,061	2,810,484	2,303,411	1,523,915	935,334	481,592	448,372	436,480	438,763	656,442	1,348,567	2,111,842
22 CURTAILMENT	-1,1000												16,415.3
23													
24 TOTAL	4,874,640	4,697,921	3,894,875	2,645,251	1,704,664	979,058	923,651	900,938	904,930	1,263,422	2,365,689	3,585,940	28,741.0
25													
26 EB-2011-0296	4,874,640	4,697,921	3,894,875	2,645,251	1,704,664	979,058	923,651	900,938	904,930	1,263,422	2,365,689	3,585,940	28,741.0 (2)
27													
28 Niagara Gas transmission													1,358.1
29													
30 Coût total des approvisionnements gaziers													30,099.1

Notes: (1) Voir GI-32, document 2.1, page 1 de 1, ligne 6, colonne 1, révisé le 7 novembre 2011.
(2) Coût du gaz selon le tarif 200 en vigueur le 1^{er} octobre 2011.

Régie de l'énergie
DOSSIER: R-3758-2011
DÉPOSÉE EN AUDIENCE

Date: 7 novembre 2011
Pièces n°: B-0163