

GAZIFÈRE INC.

REVENUE COMPARISON - CURRENT DISTRIBUTION REVENUE VS PROPOSED DISTRIBUTION REVENUE

	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5
Item No.	Rate No.	2012 Budget Volume (10 ³ m ³)	Current Revenue D-2010-147 (000\$)	Revenue Deficiency D-2011-186 (000\$)	Proposed Revenue D-2011-186 (000\$)
1.	Rate 1	59 461,9	6 732,6	173,9	6 906,6
2.	Rate 2	70 288,9	14 443,3	1 206,4	15 649,7
3.	Rate 3	406,7	31,5	0,4	31,9
4.	Rate 4	0,0	0,0	0,0	0,0
5.	Rate 5	14 159,1	469,5	24,7	494,2
6.	Rate 9	18 256,6	383,5	24,8	408,2
7.	TOTAL	162 573,2	22 060,4	1 430,2	23 490,6

GAZIFÈRE INC.
SUMMARY OF PROPOSED RATE CHANGE BY RATE CLASS
RATE CASE 2012 (PHASE III)

DISTRIBUTION RATES ONLY

ITEM NO.	DESCRIPTION	Approved Distribution Rates D-2010-147 (1) <i>col.1</i>	Proposed Adjustment <i>col.2</i>	Proposed Distribution Rates D-2011-186 <i>col.3</i>
<u>Rate 1:</u>				
1	Monthly Fixed Charge (\$)	17,13	0,00	17,13
Delivery Charge (¢/m ³):				
2	from 0 to 100 m ³	15,00	0,42	15,42
3	from 100 to 320 m ³	13,94	0,39	14,33
4	from 320 to 1,000 m ³	12,89	0,36	13,25
5	from 1,000 to 3,200 m ³	11,85	0,33	12,18
6	from 3,200 to 10,000 m ³	9,75	0,27	10,02
7	in excess of 10,000 m ³	8,18	0,23	8,41
<u>Rate 2:</u>				
8	Monthly Fixed Charge (\$)	10,05	0,00	10,05
Delivery Charge (¢/m ³):				
9	from 0 to 50 m ³	15,58	1,85	17,43
10	from 50 to 100 m ³	15,00	1,79	16,79
11	from 100 to 320 m ³	14,41	1,72	16,13
12	from 320 to 1,000 m ³	13,84	1,65	15,49
13	in excess of 1,000 m ³	13,25	1,58	14,83
<u>Rate 3:</u>				
14	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	20,68	0,00	20,68
15	Delivery Charge (¢/m ³): For all volumes delivered	6,66	0,10	6,76
<u>Rate 4:</u>				
16	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	20,94	0,00	20,94
Delivery Charge (¢/m ³):				
17	Load factor less or equal to 70%	4,46	0,07	4,53
18	Load factor higher than 70%	3,46	0,05	3,51

Note (1): Voir requête 3724-2010, GI-39, document 1.2, colonne 3, 2 pages, révisé le 8 décembre 2010, D-2010-147.

GAZIFÈRE INC.
SUMMARY OF PROPOSED RATE CHANGE BY RATE CLASS
RATE CASE 2012 (PHASE III)

DISTRIBUTION RATES ONLY

ITEM NO.	DESCRIPTION	Approved Distribution Rates D-2010-147 (1) <i>col.1</i>	Proposed Adjustment <i>col.2</i>	Proposed Distribution Rates D-2011-186 <i>col.3</i>
<u>Rate 5:</u>				
19	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	31,76	0,00	31,76
Delivery Charge (¢/m ³):				
20	For all volumes delivered	1,97	0,17	2,14
<u>Rate 6:</u>				
21	Monthly Fixed Charge: (¢/m ³ of the subscribed volume)	20,94	0,00	20,94
Delivery Charge (¢/m ³):				
22	Maximum	2,74	0,25	2,99
23	Minimum	0,18	0,02	0,20
<u>Rate 7:</u>				
24	Monthly Fixed Charge:	21,42	0,00	21,42
25	from 0 to 100 m ³	16,06	0,45	16,51
26	from 100 to 320 m ³	15,00	0,43	15,43
27	from 320 to 1,000 m ³	13,95	0,39	14,34
28	from 1,000 to 3,200 m ³	12,90	0,36	13,26
29	from 3,200 to 10,000 m ³	10,81	0,30	11,11
30	in excess of 10,000 m ³	9,23	0,26	9,49
<u>Tarif 8:</u>				
Delivery Charge (¢/m ³):				
31	Maximum	8,63	0,78	9,41
32	Minimum	0,90	0,08	0,98
<u>Tarif 9:</u>				
33	Monthly Fixed Charge:	3,15	0,00	3,15
Delivery Charge (¢/m ³):				
34	from 0 to 1,000,000 m ³	1,52	0,14	1,66
35	in excess of 1,000,000 m ³	1,35	0,13	1,48

Note (1): Voir requête 3724-2010, GI-39, document 1.2, colonne 3, 2 pages, révisé le 8 décembre 2010, D-2010-147.

Gazifère Inc.
Unit Rates and Revenues by Component and Rate Class
2012 Rate Case

Line No.	D-2010-147 - October 1/11 Pass On		Decision - D-2011-186			
	Unit rate	Total	Unit rate	Total	Variance	
	cents/m3	\$ '000	cents/m3	\$ '000	\$'000	% ⁽¹⁾
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
<u>Rate 1</u>						
1,1 Gas Supply Commodity	13,76	7 049	13,76	7 049	-	0,0%
1,2 Gas Supply Load Balancing	4,29	2 552	4,29	2 552	-	0,0%
1,3 Transportation	5,77	2 953	5,77	2 953	-	0,0%
1,4 Distribution	<u>11,32</u>	<u>6 733</u>	<u>11,62</u>	<u>6 907</u>	<u>174</u>	<u>2,6%</u>
1,0 Total	35,14	19 287	35,44	19 461	174	0,8%
<u>Rate 2</u>						
2,1 Gas Supply Commodity	13,76	9 670	13,76	9 670	-	0,0%
2,2 Gas Supply Load Balancing	5,04	3 543	5,04	3 543	-	0,0%
2,3 Transportation	5,77	4 053	5,77	4 053	-	0,0%
2,4 Distribution	<u>20,55</u>	<u>14 443</u>	<u>22,26</u>	<u>15 650</u>	<u>1 206</u>	<u>8,3%</u>
2,0 Total	45,11	31 709	46,83	32 916	1 206	3,8%
<u>Rate 3</u>						
3,1 Gas Supply Commodity	13,76	56	13,76	56	-	0,0%
3,2 Gas Supply Load Balancing	1,73	7	1,73	7	-	0,0%
3,3 Transportation	5,77	23	5,77	23	-	0,0%
3,4 Distribution	<u>7,75</u>	<u>32</u>	<u>7,86</u>	<u>32</u>	<u>0</u>	<u>1,4%</u>
3,0 Total	29,01	118	29,12	119	0	0,4%
<u>Rate 4</u>						
4,1 Gas Supply Commodity	13,76	-	13,76	-	-	0,0%
4,2 Gas Supply Load Balancing	2,21	-	2,21	-	-	0,0%
4,3 Transportation	5,77	-	5,77	-	-	0,0%
4,4 Distribution	<u>5,93</u>	<u>-</u>	<u>5,93</u>	<u>-</u>	<u>-</u>	<u>0,0%</u>
4,0 Total	27,66	0,00	27,66	0,00	-	0,0%
<u>Rate 5</u>						
5,1 Gas Supply Commodity	13,76	-	13,76	-	-	0,0%
5,2 Gas Supply Load Balancing	1,22	173	1,22	173	-	0,0%
5,3 Transportation	5,77	-	5,77	-	-	0,0%
5,4 Distribution	<u>3,32</u>	<u>469</u>	<u>3,49</u>	<u>494</u>	<u>25</u>	<u>5,3%</u>
5,0 Total	24,06	642	24,24	667	25	0,7%
<u>Rate 9</u>						
6,1 Gas Supply Commodity	13,76	-	13,76	-	-	0,0%
6,2 Gas Supply Load Balancing	0,70	128	0,70	128	-	0,0%
6,3 Transportation	5,77	-	5,77	-	-	0,0%
6,4 Distribution	<u>2,10</u>	<u>383</u>	<u>2,24</u>	<u>408</u>	<u>25</u>	<u>6,5%</u>
6,0 Total	22,33	511	22,47	536	25	0,6%
<u>Gazifère Total</u>						
7,1 Gas Supply Commodity	13,76	16 775	13,76	16 775	-	0,0%
7,2 Gas Supply Load Balancing	3,94	6 403	3,94	6 403	-	0,0%
7,3 Transportation	5,77	7 029	5,77	7 029	-	0,0%
7,4 Distribution	<u>13,57</u>	<u>22 060</u>	<u>14,45</u>	<u>23 491</u>	<u>1 430</u>	<u>6,5%</u>
7,0 Total	37,03	52 267	37,91	53 698	1 430	2,4%

Note:

(1) The % variance depicts the change in the unit rates.