

Tiré du mémoire de preuve de EBMI dans la cause R-3775-2011 du 21/11/2011 p.19

Valeur de la puissance dans la zone Rest of State (ROS) du NYISO, pour les prochaines années. Ce tableau provient d'une publication intitulée « Capacity Watch » octobre 2011, ESAI.

<b>ESAI ROS Capacity Market Forecast, Winter UCAP</b>							
Year	Nominal Peak Load (MW)	Capacity Requirement	Approximate Actual Capacity (MW)	Actual Capacity As Percentage Of Requirement	Capacity Payment (\$/kw-year)	Capacity Payment (\$/kw-mo)	Actual Capacity, ICAP
2003/4	31,430	35,163	38,245	108.8%	\$19.18	\$1.60	39,707
2004/5	31,800	35,486	39,261	110.6%	\$7.23	\$0.60	40,717
2005/6	31,962	35,667	39,592	111.0%	\$12.35	\$1.03	41,255
2006/7	33,295	37,155	40,549	109.1%	\$23.01	\$1.92	41,326
2007/8	33,447	36,850	40,231	109.2%	\$24.38	\$2.03	42,038
2008/9	33,808	36,768	40,558	110.3%	\$16.08	\$1.34	42,253
2009/10	33,452	35,850	39,678	110.7%	\$16.20	\$1.35	41,877
2010/11	33,025	35,774	39,910	111.6%	\$4.20	\$0.35	42,415
2011/12	32,742	34,684	38,695	111.6%	\$0.00	\$0.00	42,895
2012/13	32,918	35,205	39,277	111.6%	\$0.00	\$0.00	42,490
2013/14	33,125	35,579	40,132	112.8%	\$4.25	\$0.35	42,650
2014/15	33,334	35,956	40,969	113.9%	\$4.24	\$0.35	43,107
2015/16	33,544	36,336	41,400	113.9%	\$4.30	\$0.36	43,354
2016/17	33,826	36,797	41,400	112.5%	\$17.90	\$1.49	43,354
2017/18	34,110	37,106	41,400	111.6%	\$29.91	\$2.49	43,354
2018/19	34,397	37,418	41,400	110.6%	\$36.20	\$3.02	43,354
2019/20	34,686	37,732	41,600	110.3%	\$50.22	\$4.18	43,354
2020/21	34,977	38,049	41,973	110.3%	\$64.91	\$5.41	43,904
2021/22	35,271	38,369	41,973	109.4%	\$80.38	\$6.70	43,904
2022/23	35,567	38,691	41,973	108.5%	\$77.34	\$6.45	43,934
2023/24	35,866	39,016	42,451	108.8%	\$93.91	\$7.83	44,464
2024/25	36,167	39,344	42,451	107.9%	\$111.27	\$9.27	44,464
2025/26	36,471	39,674	42,451	107.0%	\$108.98	\$9.08	44,464
2026/27	36,777	40,007	42,928	107.3%	\$127.60	\$10.63	44,954
<b>2009-2014 Load Growth</b>	<b>0.63%</b>	<b>2014-2019 Load Growth</b>	<b>0.84%</b>	<b>ICAP Requirement</b>	<b>115.5%</b>	<b>EFORD</b>	<b>820%</b>

Régie de l'énergie  
 DOSSIER: R-3776-2011  
 DÉPOSÉE EN AUDIENCE  
 Date: 9 DÉCEMBRE 2011  
 Pièces n°: C-ACEFQ-0012