

Gazifère Inc.
Unit Rates and Revenues by Component and Rate Class
2013 Rate Case

Line No.	D-2011-186 - July 1/12 Pass On		R-3793-2012			
	Unit rate	Total	Unit rate	Total	Variance	
	cents/m3	\$ '000	cents/m3	\$ '000	\$'000	% ⁽¹⁾
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
<u>Rate 1</u>						
1,1 Gas Supply Commodity	9,91	5 832	9,91	5 832	-	0,0%
1,2 Gas Supply Load Balancing	4,34	2 936	4,34	2 936	-	0,0%
1,3 Transportation	5,67	3 337	5,67	3 337		0,0%
1,4 Distribution	<u>11,83</u>	<u>8 013</u>	<u>12,22</u>	<u>8 277</u>	<u>264</u>	<u>3,3%</u>
1,0 Total	31,74	20 118	32,13	20 382	264	1,2%
<u>Rate 2</u>						
2,1 Gas Supply Commodity	9,91	6 289	9,91	6 289	-	0,0%
2,2 Gas Supply Load Balancing	5,04	3 202	5,04	3 202	-	0,0%
2,3 Transportation	5,67	3 598	5,67	3 598		0,0%
2,4 Distribution	<u>23,17</u>	<u>14 713</u>	<u>25,29</u>	<u>16 061</u>	<u>1 347</u>	<u>9,1%</u>
2,0 Total	43,79	27 803	45,90	29 150	1 347	4,8%
<u>Rate 3</u>						
3,1 Gas Supply Commodity	9,91	39	9,91	39	-	0,0%
3,2 Gas Supply Load Balancing	1,75	7	1,75	7	-	0,0%
3,3 Transportation	5,67	22	5,67	22		0,0%
3,4 Distribution	<u>7,90</u>	<u>31</u>	<u>7,96</u>	<u>31</u>	<u>0</u>	<u>0,8%</u>
3,0 Total	25,22	99	25,29	99	0	0,2%
<u>Rate 5</u>						
4,1 Gas Supply Commodity	9,91	-	9,91	-	-	0,0%
4,2 Gas Supply Load Balancing	1,22	173	1,22	173	-	0,0%
4,3 Transportation	5,67	-	5,67	-		0,0%
4,4 Distribution	<u>3,49</u>	<u>494</u>	<u>3,59</u>	<u>508</u>	<u>14</u>	<u>2,9%</u>
4,0 Total	20,28	666	20,38	681	14	0,5%
<u>Rate 9</u>						
5,1 Gas Supply Commodity	9,91	-	9,91	-	-	0,0%
5,2 Gas Supply Load Balancing	0,70	128	0,70	128	-	0,0%
5,3 Transportation	5,67	-	5,67	-		0,0%
5,4 Distribution	<u>2,24</u>	<u>409</u>	<u>2,31</u>	<u>422</u>	<u>13</u>	<u>3,1%</u>
5,0 Total	18,51	537	18,58	549	13	0,4%
<u>Gazifère Total</u>						
6,1 Gas Supply Commodity	9,91	12 160	9,91	12 160	-	0,0%
6,2 Gas Supply Load Balancing	3,93	6 446	3,93	6 446	-	0,0%
6,3 Transportation	5,67	6 957	5,67	6 957		0,0%
6,4 Distribution	<u>14,42</u>	<u>23 659</u>	<u>15,42</u>	<u>25 298</u>	<u>1 639</u>	<u>6,9%</u>
6,0 Total	33,93	49 222	34,93	50 861	1 639	2,9%

Note:

(1) The % variance depicts the change in the unit rates.