

**GAZIFÈRE INC.**  
**SUMMARY OF PROPOSED RATE CHANGE BY RATE CLASS**  
**WITH NO ADJUSTMENTS MADE TO FORECAST REVENUES**  
**RATE CASE 2013**

**DISTRIBUTION RATES ONLY**

<b>ITEM NO.</b>	<b><u>DESCRIPTION</u></b>	<b>Approved Distribution Rates <u>D-2011-186</u> <i>col.1</i></b>	<b>Proposed <u>Adjustment</u> <i>col.2</i></b>	<b>Proposed Distribution Rates <u>under this scenario</u> <i>col.3</i></b>
<b><u>Rate 1:</u></b>				
1	Monthly Fixed Charge (\$)	17.13	0.00	17.13
Delivery Charge (¢/m <sup>3</sup> ):				
2	from 0 to 100 m <sup>3</sup>	15.42	0.82	16.24
3	from 100 to 320 m <sup>3</sup>	14.33	0.76	15.09
4	from 320 to 1,000 m <sup>3</sup>	13.25	0.70	13.95
5	from 1,000 to 3,200 m <sup>3</sup>	12.18	0.65	12.83
6	from 3,200 to 10,000 m <sup>3</sup>	10.02	0.53	10.55
7	in excess of 10,000 m <sup>3</sup>	8.41	0.45	8.86
<b><u>Rate 2:</u></b>				
8	Monthly Fixed Charge (\$)	10.05	0.00	10.05
Delivery Charge (¢/m <sup>3</sup> ):				
9	from 0 to 50 m <sup>3</sup>	17.43	2.01	19.44
10	from 50 to 100 m <sup>3</sup>	16.79	1.94	18.73
11	from 100 to 320 m <sup>3</sup>	16.13	1.86	17.99
12	from 320 to 1,000 m <sup>3</sup>	15.49	1.79	17.28
13	in excess of 1,000 m <sup>3</sup>	14.83	1.71	16.54
<b><u>Rate 3:</u></b>				
14	Monthly Fixed Charge: (¢/m <sup>3</sup> of the subscribed volume)	20.68	0.00	20.68
15	Delivery Charge (¢/m <sup>3</sup> ): For all volumes delivered	6.76	0.19	6.95
<b><u>Rate 4:</u></b>				
16	Monthly Fixed Charge: (¢/m <sup>3</sup> of the subscribed volume)	20.94	0.00	20.94
Delivery Charge (¢/m <sup>3</sup> ):				
17	Load factor less or equal to 70%	4.53	0.13	4.66
18	Load factor higher than 70%	3.51	0.10	3.61

Note (1): Voir requête 3758-2011, GI-31, document 1.2, colonne 3, 2 pages, révisé le 12 décembre 2011.

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<b>ITEM NO.</b>	<b><u>DESCRIPTION</u></b>	<b>Approved Distribution Rates <u>D-2011-186</u> <i>col.1</i></b>	<b>Proposed <u>Adjustment</u> <i>col.2</i></b>	<b>Proposed Distribution Rates <u>under this scenario</u> <i>col.3</i></b>
<b><u>Rate 5:</u></b>				
19	Monthly Fixed Charge: (¢/m <sup>3</sup> of the subscribed volume)	31.76	0.00	31.76
20	Delivery Charge (¢/m <sup>3</sup> ): For all volumes delivered	2.14	0.17	2.31
<b><u>Rate 6:</u></b>				
21	Monthly Fixed Charge: (¢/m <sup>3</sup> of the subscribed volume)	20.94	0.00	20.94
22	Delivery Charge (¢/m <sup>3</sup> ): Maximum	2.99	0.28	3.27
23	Minimum	0.20	0.02	0.22
<b><u>Rate 7:</u></b>				
24	Monthly Fixed Charge:	21.42	0.00	21.42
25	from 0 to 100 m <sup>3</sup>	16.51	0.88	17.39
26	from 100 to 320 m <sup>3</sup>	15.43	0.82	16.24
27	from 320 to 1,000 m <sup>3</sup>	14.34	0.76	15.10
28	from 1,000 to 3,200 m <sup>3</sup>	13.26	0.70	13.96
29	from 3,200 to 10,000 m <sup>3</sup>	11.11	0.59	11.70
30	in excess of 10,000 m <sup>3</sup>	9.49	0.50	9.99
<b><u>Tarif 8:</u></b>				
31	Delivery Charge (¢/m <sup>3</sup> ): Maximum	9.41	0.88	10.29
32	Minimum	0.98	0.09	1.07
<b><u>Tarif 9:</u></b>				
33	Monthly Fixed Charge:	3.15	0.00	3.15
34	Delivery Charge (¢/m <sup>3</sup> ): from 0 to 1,000,000 m <sup>3</sup>	1.66	0.15	1.81
35	in excess of 1,000,000 m <sup>3</sup>	1.48	0.14	1.62

Note (1): Voir requête 3758-2011, GI-31, document 1.2, colonne 3, 2 pages, révisé le 12 décembre 2011.

**Gazifère Inc.**  
**Unit Rates and Revenues by Component and Rate Class**  
**2013 Rate Case**  
**With no adjustments made to forecast revenues**

Line No.	D-2011-186 - July 1/12 Pass On		R-3793-2012			
	Unit rate	Total	Unit rate	Total	Variance	
	cents/m3	\$ '000	cents/m3	\$ '000	\$'000	% <sup>(1)</sup>
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6
<b>Rate 1</b>						
1.1 Gas Supply Commodity	9.91	5,832	9.91	5,832	-	0.0%
1.2 Gas Supply Load Balancing	4.34	2,936	4.34	2,936	-	0.0%
1.3 Transportation	5.67	3,337	5.67	3,337	-	0.0%
1.4 Distribution	<u>11.83</u>	<u>8,013</u>	<u>12.41</u>	<u>8,404</u>	<u>391</u>	<u>4.9%</u>
1.0 Total	31.74	20,118	32.32	20,509	391	1.8%
<b>Rate 2</b>						
2.1 Gas Supply Commodity	9.91	6,289	9.91	6,289	-	0.0%
2.2 Gas Supply Load Balancing	5.04	3,202	5.04	3,202	-	0.0%
2.3 Transportation	5.67	3,598	5.67	3,598	-	0.0%
2.4 Distribution	<u>23.17</u>	<u>14,713</u>	<u>25.05</u>	<u>15,908</u>	<u>1,195</u>	<u>8.1%</u>
2.0 Total	43.79	27,803	45.66	28,997	1,195	4.3%
<b>Rate 3</b>						
3.1 Gas Supply Commodity	9.91	39	9.91	39	-	0.0%
3.2 Gas Supply Load Balancing	1.75	7	1.75	7	-	0.0%
3.3 Transportation	5.67	22	5.67	22	-	0.0%
3.4 Distribution	<u>7.90</u>	<u>31</u>	<u>8.09</u>	<u>32</u>	<u>1</u>	<u>2.4%</u>
3.0 Total	25.22	99	25.42	99	1	0.8%
<b>Rate 4</b>						
4.1 Gas Supply Commodity	9.91	-	9.91	-	-	0.0%
4.2 Gas Supply Load Balancing	2.25	-	2.25	-	-	0.0%
4.3 Transportation	5.67	-	5.67	-	-	0.0%
4.4 Distribution	<u>5.93</u>	<u>-</u>	<u>5.93</u>	<u>-</u>	<u>-</u>	<u>0.0%</u>
4.0 Total	23.76	0.00	23.75	0.00	-	0.0%
<b>Rate 5</b>						
5.1 Gas Supply Commodity	9.91	-	9.91	-	-	0.0%
5.2 Gas Supply Load Balancing	1.22	173	1.22	173	-	0.0%
5.3 Transportation	5.67	-	5.67	-	-	0.0%
5.4 Distribution	<u>3.49</u>	<u>494</u>	<u>3.66</u>	<u>518</u>	<u>24</u>	<u>5.0%</u>
5.0 Total	20.28	666	20.45	691	24	0.8%
<b>Rate 9</b>						
6.1 Gas Supply Commodity	9.91	-	9.91	-	-	0.0%
6.2 Gas Supply Load Balancing	0.70	128	0.70	128	-	0.0%
6.3 Transportation	5.67	-	5.67	-	-	0.0%
6.4 Distribution	<u>2.24</u>	<u>409</u>	<u>2.39</u>	<u>437</u>	<u>28</u>	<u>6.8%</u>
6.0 Total	18.51	537	18.66	564	28	0.8%
<b>Gazifère Total</b>						
7.1 Gas Supply Commodity	9.91	12,160	9.91	12,160	-	0.0%
7.2 Gas Supply Load Balancing	3.93	6,446	3.93	6,446	-	0.0%
7.3 Transportation	5.67	6,957	5.67	6,957	-	0.0%
7.4 Distribution	<u>14.42</u>	<u>23,659</u>	<u>15.42</u>	<u>25,298</u>	<u>1,639</u>	<u>6.9%</u>
7.0 Total	33.93	49,222	34.93	50,861	1,639	2.9%

Note:  
(1) The % variance depicts the change in the unit rates.